

**CAMDEN, NEW JERSEY**  
**PERFORMANCE MEASURE**  
**July 1, 2005 to June 30, 2006**

**AFFORDABLE RENTAL HOUSING**

Priority Need Level	2005	Proposed	Matrix Code		Planned Goal	2005-2006	Over(Under) Goal	2005
	Project Activity and Prior Fiscal Years	Funding and Source	Local Project ID	Strategy		Actual Accomplishments		\$ SPENT (IDIS Form CO4PR06)
HIGH	HOPWA/ NJ DCA	\$628,000 HOPWA	31HOPWA 47	Operate a housing voucher program for the Camden EMSA HOPWA region for HIV/AIDS afflicted.	90 housng units	_____	_____	

Prior Fiscal Year Activities:

**AFFORDABLE OWNER-OCCUPIED HOUSING**

HIGH	Rehabilitation Services	\$247,967.50 CDBG	14H/31	Costs associated with the manage- ment , coordination, planning, monitoring & implementation of housing programs by City Div. of Housing Services .	400 units	_____	_____	
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Prior Fiscal Year Activities:

**AFFORDABLE OWNER-OCCUPIED HOUSING cont.**

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over(under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy				

	Emergency Repair Prog.	\$50,000 CDBG	14A/32	Grants up to \$4,000 for essential emergencies. Priority to seniors who have never received assistance.	18 units	_____	_____	
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Prior Fiscal Year's Activities:

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	St. Joseph Carpenter Society	\$200,000 HOME	14A/34	Rehab & sale of 8 affordable units in East Camden . (574 Raritan, 3520 Fairfax, 3311 Saunders, 25/121/216 S. 34, 592 Pfeiffer, & 3046 Mickle Sts.)	8 units	_____	_____	
		?? \$1,855,000 NJHMFA						
		?? \$2,854,071 Collaborative Loan						
		?? \$3,171,190 Construction Loan						

Prior Fiscal Year Activities:

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	Oasis Dev. Corp	\$100,000 HOME \$348,250 NJHMFA	12 / #35	New Construction of 12 single family affordable housing units in Gateway. (1241-49 Kaighn, 1151-1159 Sycamore, & 1180-2 Sycamore.)	12 units	_____	_____	
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Prior Fiscal Year Activities

**AFFORDABLE OWNER-OCCUPIED HOUSING Cont.**

Priority Need Level	Project Activity	Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over(Under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy				

Walt Whitman Homes	\$133,446.10 HOME \$1,000,000 HMFA \$1,000,000 ERB \$500,000 Camden Empowerment \$3,200,000 Sales Proceeds	14AI #36	Mixed ue project consisting of 20 residential units & a Visitor's Center in Lanning Sq. West. (326-332 Mickle Blvd.)	20 units	_____	_____	
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Prior Fiscal Year Activities:

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First Time Homebuyers	\$150,000 HOME	13I #37	City Div of Housing Services provides grants up to \$2500 for closing costs/ downpaymet fees to low/mod homebuyers to purchase homes in the city.	60 units	_____	_____	
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Prior Fiscal Year Activities:

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Housing Assistance	\$500,000 HOME	14AI #38	City Div of Housing Services provides rehab grants up to \$20,000 to low income owner-occupants	50 units	_____	_____	
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Prior Fiscal Year Activities:

# HOMELESS

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006		Over(under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy		Actual Accomplishments			

HIGH	Catholic Charities	\$13,717.50 ESG \$172,975 County SSH \$13,276 County ESG \$228,569 Catholic Diocesan	03C/ #40	Expansion of case management services for the homeless. Office located at 1845 Haddon Avenue.	960 people	_____	_____		
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Prior FY :

	Heating Oil Program	\$5,579.50 ESG	03C/ #41	City Dept of Health and Human Services gives average grant of \$175 to households who lack heating oil in the winter months.	29 households	_____	_____		
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Prior Fiscal Years' Activities:

	Security Deposit Program	\$13,5000 ESG	03C/ #42	City Dept of Health & Human Services provides grant up to \$600 to person for security deposit &/or first month's rent.	22 households	_____	_____		
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Prior Fiscal Years' Activities:

## HOMELESS cont.

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006		Over(under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy		Actual Accomplishments			

	Intake Services	\$23,862 ESG	03CI #43	City Dept of H. Health & Human Services provides screening for emergency services, shelter programming & referrals.	80 households	_____	_____		
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Prior FY:

	Utility Program	\$18,500 ESG	03CI #44	City Dept of Health & Human Services provides maximum grant of \$250 to families who have received shut-off notices from utility company.	74 households	_____	_____		
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Prior FY:

	Winter Emergency "Code Blue" Program	\$43,842.75 ESG	03CI #45	Overnight shelter at Respond PATH facility in North Camden during winter months of Dec '05 to March '06, 7 days a week.	30 people	_____	_____		
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Prior Fiscal Years' Activities:

## YOUTH CENTER

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over(Under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy				

HIGH

Boys & Girls Club of  
Camden County

\$145,000 CDBG  
\$1,000,000 CHA  
\$1,000,000 NJ ERB  
\$2,450,000 Private

03D/ #28 *New construction of facility at  
Dudley & Westfield in East Camden.  
For youths 6 to 18 years.*

1 facility

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Prior Fiscal Years' Activities:

## PARK AND/OR RECREATION FACILITY

MEDIUM

Park Development  
Projects

\$500,000 CDBG

03D/ #29 *New construction of clubhouse  
at Staley Park, 7th & Chelton in  
Centerville, and at 24th & Harrison Ave.  
park in Cramer Hill.*

2 facilities

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Prior Fiscal Years' Activities:

## PUBLIC FACILITIES

HIGH

Cathedral Soup Kitchen

\$150,000 CDBG

03/ #25 *New construction of a large  
congregate feeding site at 1514 Federal  
in Cramer Hill. Expansion of program  
services to include weekend meals*

1 facility

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Prior FY Activities:

*case mgt., medical/dental, & culinary arts*

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006		Over(Under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy		Actual	Accomplishments		

## STREET AND SIDEWALK IMPROVEMENTS

HIGH	Streetscape Safety Improvement	\$500,000 CDBG	03I #27	construction of new curbs with handicap access and sidewalks for city schools, hospitals , and non-profit facilities.					
	Prior FY:								

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## SENIOR SERVICES

MEDIUM	<u>City Health &amp; Human Services</u>								
	<u>Billiards Club</u>	\$7,000 CDBG	05A/ 11		75 people				
	<u>Emergency Cooling</u>	\$4,000 CDBG	05A/ 12	Purchase 20" box fan for seniors	200 people				
	<u>Fashion Show</u>	\$4,200 CDBG	05A/ 13	Budgeting techniques for fashion shopping & cosmetic coordination.	225 people				
	<u>Keeping a Senior Warm and Safe</u>	\$7,500 CDBG	05A/ 15	Provide blankets, hats, gloves, scarves, & coats.	150 people				
	<u>Cultural &amp; Educational Enrichment</u>	\$12,400 CDBG	05A/ 16	Instructional opportunities	376 people				

**SENIOR SERVICES cont.**

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over(Under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy				

	<u>Dancing to Fitness</u>	\$5,500 CDBG	<b>05A/ 17</b>	<i>Innovative ways of keeping fit.</i>	40 people	_____	_____	
	<u>Older Americans Month Health &amp; Safety Fair</u>	\$8,000 CDBG	<b>05A/ 18</b>	<i>Health, safety, &amp; educational awareness seminars (10)</i>	500 people	_____	_____	
	<u>Bowling Club</u>	\$13,500 CDBG	<b>05A/ 21</b>		50 people	_____	_____	
	<u>Senior Field Trips</u>	\$1,000 CDBG	<b>05A/ 22</b>		100 people	_____	_____	

Prior FY:

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	Puerto Rican Unity for Progress PRUP Senior Community Services	\$20,000 CDBG \$627,675 NJ Dept of Labor \$92,109 SER, Inc	<b>05A/ 1</b>	<i>Provides part-time employment opportunities and community services Agency at 427 Broadway in Lanning Square.</i>	23 people	_____	_____	
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Prior FY:

**YOUTH SERVICES**

Priority Need Level	Project Activity	Funding and Source	Matrix Local Project ID	Strategy	Planned Goal	2005-2006 Actual Accomplishments	Over(Under) Goal	FY 2005 \$ SPENT (IDIS Form CO4PR06)
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HIGH	PRUP Afterschool Program	\$40,000 CDBG \$125,000 NJ DCA	05DI #2	Daily afterschool educational activities, expanded summer program, and expanded service area.	100 people	_____	_____	
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**Prior Fiscal Year Activities:**

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Boys & Girls Club's Project Learn	\$50,000 CDBG	05DI #5	Life skill and leadership development at 1709 Park Blvd. facility in Parkside.	65 people	_____	_____	
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**Prior Fiscal Year Activities:**

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Rutgers-Camden Center for Children & Childhood Studies	\$35,000 CDBG \$247,500 Wm. Penn \$330,000 Knight Foundation \$40,000 Schumann Foundation	05DI #8	Two additional projects to be implemented as part of Childcare Literacy Training & Professional Development Initiative.	35 people	_____	_____	
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**Prior Fiscal Years' Activities:**



## Youth Services (cont)

Priority Need Level	Project Activity	Funding and Source	Matrix Code		Planned Goal	2005-2006		Over(Under) Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy		Actual Accomplishments			

	Genesis' Dedicated Dads	\$30,000 CDBG \$75,000 In-Kind	05I #10	<i>Innovative program for at risk youths. Father/Child workshop, academic instruction &amp; occupational skills training .</i>	25 people	_____	_____		
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**Prior Fiscal Years' Activities:**

City Dept of Health &  
Human Services

	<u>Field Trip Admission</u>	\$37,500 CDBG	05DI #14	<i>As part of Summer Recreation, admission to activities that will enrich the lives of city children.</i>	1500 people	_____	_____		
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	<u>Awards</u>	\$9,400 CDBG	05DI #19	<i>Provides trophies &amp; plaques to participants of sports programs.</i>	170 people	_____	_____		
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	<u>Soap Box Derby</u>	\$4,400 CDBG	05DI #20	<i>Parent/child participation program Construction of 12 race cars for local &amp; national race.</i>	24 people	_____	_____		
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	<u>Youth Basketball</u>	\$6,000 CDBG	05DI #23	<i>Inner city leagues for boys &amp; girls ages 8 to 18 years.</i>	760 people	_____	_____		
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	<u>Youth Football &amp; Cheerleading</u>	\$27,100 CDBG	05DI #24	<i>For male &amp; female participants ages 9 to 14 years.</i>	600 people	_____	_____		
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**Prior Fiscal Years' Activities:**

**EMPLOYMENT TRAINING**

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over/ Under Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy				

HIGH	Woodland Community Dev. Corp.	\$20,000 CDBG \$10,000 DRPA \$5,000 L-3 Communications	05HI #4	Job readiness & employment program Agency located at 1500 Federal St.in Cramer Hill.	40 people	_____	_____	
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**Prior Fiscal Years' Activities:**

	American Community Partnership	\$30,492.50 CDBG \$339,785 DRPA \$336,573 NJDOL	05HI #6	Construction pre-apprenticeship training. Agency located at 1535 Broadway.	55 People	_____	_____	
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**Prior Fiscal Years' Activities:**

	LAEDA, Inc.	\$20,000 CDBG \$45,000 Private	05HI #7	Entrepreneurial development & training for resident small businesses. Of 50 graduates projected, 15 new businesses & 20 jobs estimated. (129 Broadway)	50 people	_____	_____	
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	CCCOEO	\$50,000 CDBG	05HI #9	Pre-apprenticeship training and occupational skills training in construction trades. (Collings Rd.)		_____	_____	
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**Prior Fiscal Years' Activities:**

**HEALTH SERVICES**

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over/ Under Goal	2005
			Local Project ID	Strategy				\$ SPENT (IDIS Form CO4PR06)
HIGH	Camden Eye Center	\$40,000 CDBG \$85,000 Lion Club Intern'l \$14,015 Innovating Worth Project \$27,000 County Human Services	05M/ #3	Essential eye care services and corrective materials. Center located at 400 Chambers Ave. in Lanning Square.	1050 people	_____	_____	

Prior Fiscal Years' Activities:

**ECONOMIC DEVELOPMENT**

HIGH	Lester/Gordon Terrace Relocation	\$250,000 CDBG \$2,039,500 NJ ERB	08/ #30	Acquisition and relocation of private residences for future development.	11 households	_____	_____	
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Prior Fiscal Years Activities:

## ADMINISTRATION AND PLANNING

Priority Need Level	Project Activity	Proposed Funding and Source	Matrix Code		Planned Goal	2005-2006 Actual Accomplishments	Over/ Under Goal	2005 \$ SPENT (IDIS Form CO4PR06)
			Local Project ID	Strategy				

HIGH	CDBG Administration	\$643,990 CDBG	21A/ #33	<i>Planning and administration, including evaluation, monitoring, and technical assistance, of CDBG funded activities.</i>				
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Prior Fiscal Years' Activities:

	HOME Administration	\$120,382.90 HOME	21A/ #39	<i>General program administration for HOME funded programs</i>				
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Prior Fiscal Years' Activities:

	ESG Administration	\$6,263.25 ESG	21A/ #46	<i>Funds for the administration of programs to aid the homeless.</i>				
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Prior Fiscal Years' Activities: