

FINAL

City of Camden
Annual Consolidated Plan
Action Plan Funding List
7/1/07 - 6/30/08

Name of Organization	Fund	Activity	Citation	Matrix Code	Objective	Out-come	Amount
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM							
PUBLIC SERVICES							
PRUP Youth Cultural Arts Program	CDBG	Public Services	570.201 (e)	05D	SL	1	25,000.00
Boys & Girls Club - Project Learn	CDBG	Public Services	570.201 (e)	05D	SL	1	40,000.00
Camden Eye Center - Resident Care	CDBG	Public Services	570.201 (e)	05M	SL	2	25,000.00
M.A.L.L. Safe Haven Program	CDBG	Public Services	570.201 (e)	05D	SL	3	30,000.00
American Community Partnership	CDBG	Public Services	570.201 (e)	05H	EO	1	25,000.00
Woodland CDC Job Readiness	CDBG	Public Services	570.201 (e)	05H	EO	1	16,000.00
Genesis Center for Self Sufficiency	CDBG	Public Services	570.201 (e)	05H	EO	1	20,000.00
IDEA Teen Video Arts Training	CDBG	Public Services	570.201 (e)	05D	EO	1	40,000.00
NJ Academy of Aquatic Science	CDBG	Public Services	570.201 (e)	05H	EO	1	10,000.00
<i>SUBTOTAL -- SUBRECIPIENTS</i>							231,000.00
H&HS: Summer/Winter Aquatics Program*	CDBG	Public Services	570.201 (e)	05D	SL	1	1,500.00
H&HS: Arts & Crafts Supplies*	CDBG	Public Services	570.201 (e)	05A	SL	1	5,000.00
H&HS: Cheerleading Camp*	CDBG	Public Services	570.201 (e)	05D	SL	1	2,500.00
H&HS: Halloween Initiative*	CDBG	Public Services	570.201 (e)	05D	SL	1	6,000.00
H&HS: Youth Football & Cheerleading*	CDBG	Public Services	570.201 (e)	05D	SL	1	12,500.00
H&HS: Soap Box Derby*	CDBG	Public Services	570.201 (e)	05D	SL	1	3,500.00
H&HS: Program Participant Awards*	CDBG	Public Services	570.201 (e)	05	SL	1	3,000.00
H&HS: Youth Field Trips*	CDBG	Public Services	570.201 (e)	05D	SL	1	18,500.00
H&HS: Youth Boxing*	CDBG	Public Services	570.201 (e)	05D	SL	1	1,750.00
H&HS Youth Baseball*	CDBG	Public Services	570.201 (e)	05D	SL	1	2,500.00
H&HS: Afterschool Program*	CDBG	Public Services	570.201 (e)	05D	SL	1	6,000.00
H&HS: Youth Day Celebration*	CDBG	Public Services	570.201 (e)	05D	SL	1	2,500.00
H&HS: Senior Cooling Program*	CDBG	Public Services	570.201 (e)	05A	SL	1	1,200.00
H&HS: Older American Month Program*	CDBG	Public Services	570.201 (e)	05A	SL	1	2,250.00
H&HS: Keeping Seniors Safe*	CDBG	Public Services	570.201 (e)	05A	SL	1	1,250.00
H&HS: Senior Health Workshops*	CDBG	Public Services	570.201 (e)	05A	SL	1	2,000.00
H&HS: Senior Citizen Field Trips*	CDBG	Public Services	570.201 (e)	05A	SL	1	5,000.00
H&HS: Senor Water Tai Chi Program*	CDBG	Public Services	570.201 (e)	05A	SL	1	1,250.00
H&HS: Senior Nutrition & Cooking*	CDBG	Public Services	570.201 (e)	05A	SL	1	1,000.00
H&HS: Senior Fashion Show*	CDBG	Public Services	570.201 (e)	05A	SL	1	2,000.00
H&HS: Senior Participants Award*	CDBG	Public Services	570.201 (e)	05A	SL	1	2,000.00
H&HS: Senior Arts & Crafts Program*	CDBG	Public Services	570.201 (e)	05A	SL	1	2,500.00
H&HS: Senior Counseling Program*	CDBG	Public Services	570.201 (e)	05A	SL	1	1,500.00
H&HS: Fitness Program*	CDBG	Public Services	570.201 (e)	05D	SL	3	1,500.00
H&HS: Senior Bowling League*	CDBG	Public Services	570.201 (e)	05A	SL	3	6,750.00
H&HS: Senior Billiards Club*	CDBG	Public Services	570.201 (e)	05A	SL	3	951.30
H&HS: Dancing into Fitness*	CDBG	Public Services	570.201 (e)	05A	SL	3	1,250.00
H&HS: Fitness & Endurance Classes*	CDBG	Public Services	570.201 (e)	05A	SL	3	2,500.00
<i>SUBTOTAL -- IN-HOUSE</i>							100,151.30
TOTAL PUBLIC SERVICES							331,151.30
PUBLIC FACILITIES							
Camden County Historic Society	CDBG	Public Facilities	570.201(c)	03	SL	3	106,000.00
Camden County Historic Society	CDBG	Public Facilities	570.201(c)	03	SL	3	100,000.00
Antrim/Cathedral Kitchen Project	CDBG	Public Facilities	570.201(c)	03	SL	3	100,000.00
Street Improvements	CDBG	Public Facilities	570.201(c)	03	SL	3	400,000.00
Parks	CDBG	Public Facilities	570.201(c)	03	SL	3	440,000.00
Carnegie Library	CDBG	Public Facilities	570.201(c)	03	SL	3	300,000.00
TOTAL PUBLIC FACILITIES							1,446,000.00
CLEARANCE							
Demolition	CDBG	Clearance	570.201(d)	04	SL	3	122,322.30
*Note: Other FUNDS will be leveraged to supplement these line items.							Revised 12/26/07

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HOUSING							
Rehabilitation Services	CDBG	Housing	570.202	14A	DH	1	250,000.00
Emergency Repair Program	CDBG	Housing	570.202 (c)	14A	DH	1	50,000.00
Workforce Rental Housing Program	CDBG	Housing	570.202	14A	DH	1	65,000.00
Housing Counseling & Credit Repair	CDBG	Housing	570.201 (n)	13	DH	2	35,000.00
TOTAL HOUSING							400,000.00
ADMINISTRATION							
Administration	CDBG	Administration	570.206	21A	-	-	574,868.40
TOTAL							574,868.40
TOTAL CDBG PROGRAM							\$ 2,874,342.00

HOME PROGRAM							
Camden Lutheran Housing (3rd & State)	HOME	Housing	92.206 (d)	14A	DH	2	48,583.35
Heart of Camden Scattered Sites Phase II	HOME	Housing	92.206 (d)	14A	DH	2	69,994.00
St. Joseph's Dudley Manor	HOME	Housing	92.206 (d)	14A	DH	2	50,000.00
<i>SUBTOTAL - CHDO'S</i>							168,577.35
ADMINISTRATION							
Housing Assistance Program	HOME	Housing	92.206 (d)	14A	DH	2	500,000.00
First Time Homebuyers Program	HOME	Housing	92.206 (c)	13	DH	2	342,886.75
HOME Administration	HOME	Administration	92.207	21H	-	-	112,384.90
<i>SUBTOTAL - IN-HOUSE</i>							955,271.65
TOTAL HOME PROGRAM							\$ 1,123,849.00

EMERGENCY SHELTER GRANT PROGRAM							
H&HS Intake Services	ESG	Essential Services	576.21(a)(2)	05	SL	1	18,443.00
H&HS Emergency Utility Program (PSE&G)	ESG	Prevention	576.21(a)(2)	05Q	SL	1	15,000.00
H&HS Security Deposit Program	ESG	Prevention	576.21(a)(2)	05Q	SL	1	12,157.00
H&HS Emergency Heating Oil Program	ESG	Prevention	576.21(a)(2)	05Q	SL	1	10,000.00
H&HS Emergency Overnight "Code Blue" Winter Shelter	ESG	Operations	576.21(a)(2)	03T	SL	1	45,626.10
H&HS Emergency Short-Term Housing for Homeless	ESG	Operations	576.21(a)(2)	03T	SL	1	17,066.00
Administration	ESG	Administration	576.21(a)(4)	21A	-	-	6,225.90
TOTAL ESG PROGRAM							\$ 124,518.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM							
NJDCA	HOPWA	Housing	574.3	31	DH	2	610,000.00
TOTAL HOPWA PROGRAM							\$ 610,000.00

GRAND TOTAL							\$ 4,732,709.00
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