

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
								Agency	Amount
1	Camden Eye Center	CDBG	PS	\$40,000	\$25,000	05M SL2	<i>The Camden Eye Center administers the City's Resident Eye Care Program (citywide) to provide services to low and moderate income, uninsured and underinsured residents. The funding request supports increased services with two programs - 230 adult/seniors screenings and ophthalmic materials, and Mobile Vision Clinic operating expenses. The efficiency of eye services is measured by the number served. \$103,000 referenced leveraging supports the request.</i>	Camden County Human Services grant	\$ 27,000
								PNC BANK	\$ 5,000
								Lions Clubs International Foundation	\$ 25,000
								Wm. G Rohrer Foundation	\$ 10,000
								Danellie Foundations	\$ 10,000
								New Eyes for the Needy	\$ 10,000
								Innovating worthy projects Foundations	\$ 9,500
								Lions Clubs of District 16C	\$ 6,500
Leveraging Totals									\$ 103,000
2	Camden Lutheran Housing, Inc.	HOME	New Construction CHDO	\$150,000	\$48,583	14A DH2	<i>CLHI proposes to construct ten affordable housing units on Third & State Streets for sale to low and moderate income homebuyers. Re-bid ongoing to reduce gap. \$2,150,800 referenced funding leverages the request.</i>	CEZC	\$ 775,000
								Balanced Housing	\$ 651,000
								NJMFA	\$ 449,800
								HOME	\$ 275,000
Leveraging Totals									\$ 2,150,800

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3	Metro Camden Habitat for Humanity, Inc.	CDBG	PS	\$67,000	No	14A EO1	Habitant proposes to offer a 6 to 12 month carpentry/general construction training to young adults ages 18 to 25). Each phase of housing construction represents a training module, e.g., framing, insulation, and drywall the measure of success is number served. \$60,000 leverages the request.	GMAC Mortgage	\$ 25,000
								PNC Bank	\$ 3,000
								Haddon Savings Bank	\$ 3,000
								Sovereign Bank	\$ 2,500
								Wachovia Bank	\$ 3,000
								PSE&G	\$ 3,000
								Schenck Fund	\$ 7,500
								Dolfinger-McMahon Fdn	\$ 2,500
								Thomas Hamilton Fdn	\$ 6,000
								Verion Foundation	\$ 4,500
Leveraging Totals								\$ 60,000	
4	Boys & Girls Club of Camden County	CDBG	PS	\$112,885	\$40,000	05D SL1	The Boys & Girls Club of Camden County established Project Learn to reinforce skills and habits for school-aged children citywide following regular school hours. This request will cover salaries, benefits, program supplies and other items to provide services (to 85) at the Parkside facility and the new East Camden facility if funding permits serving 175 children total. \$500,000 referenced leveraging supports the requests.	Boys & Girls Club - Office of Juvenile Justice and Delinquency prevention	\$ 250,000
								Foundation	\$ 250,000
Leveraging Totals								\$ 500,000	

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5	<i>Expedient Land Developers Inc. Land Dev</i>	CDBG	Planning	\$116.5 M	No Not a 501(c) 3	N/A	<i>Expedient Land Developers, Inc. proposes preliminary and final site plans for Cooper, Liberty, Centerville, Parkside, and Rosedale complete form for infrastructure to residential including police and fire substations, community, daycare and education centers. The request is not supported with leveraging.</i>	None	
<i>Leveraging Totals</i>								-	\$ -
6	<i>Catholic Charities, Diocese of Camden, Inc.</i>	CDBG	PS / ESG	\$25,812	No	05Q SL3	<i>Catholic Charities provides case management and referral wrap-around social services for Camden City at-risk homeless. Applicant seeks funding to hire an additional part-time case manager to work 22 hours per week toward obtaining social services to prevent homelessness and help clients re-establish themselves toward independent living. Program efficiency measured by units of service and the 70% self sufficiency goal for Ct. 6008, 6010, 6011, 6015 and 6018. \$190,421 leverages the request.</i>	CPAC-TANF	\$ 104,000
								CPAC-Prev & Emerg	\$ 50,000
								CPAC-Case Mgmt&Prev	\$ 36,421
<i>Leveraging Totals</i>								\$	190,421

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7	Our Lady of Lourdes Foundation	CDBG	PS	\$14,409	No	05D SL3	Our Lady of Lourdes Health Foundation seeks to expand its Foster Grandparent program by funding a bi-Lingual secretary, thereby offering more training opportunities for Hispanic volunteers. In addition, senior volunteers seek to prove their effectiveness as one-to-one classroom mentors charged with improving pre-school kindergarten readiness skills for Ct. 6007-8, 6011, 6014 and 6018 . Request supports sec. salary, office supplies, travel and uniforms. Progress evaluated by teachers survey. \$11,801 referenced funding leverages the request.	Corporation for National & Community Service	\$ 11,801	
								Leveraging Totals		\$ 11,801
8	Puerto Rican Unity for Progress - Art Center	CDBG	PF	\$500,000	No	03D SL3	PRUP provides education and recreational activities to low/mod income individuals. and families in Ct. 6003, 6007-8 and 6003-4 with a focus on at-risk-youth. Applicant seeks funding for new construction as existing facility is being relocated due by UMDNJ / Cooper Hospital's expansion efforts. The CRA and equity references leverages the request.	CRA	\$ 2,940,000	
								Equity	\$ 615,000	
								Leveraging Totals		\$ 3,555,000

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds		
9	<i>Puerto Rican Unity for Progress - Homeless</i>	CDBG	PS	\$36,376	No	03C SL1	<i>PRUP proposes to expand its case management program to 50 homeless families with case management and referral services to low/mod income families in Ct. 6003, 6007-8 and 6003-4 with a focus on at-risk-youth. \$240,115 leverages the request.</i>	DYFS	\$ 197,265	
								DCA	\$ 42,850	
								Dept of Health*	9240*	
								Leveraging Totals		\$ 240,115
10	<i>Puerto Rican Unity for Progress - Youth Services</i>	CDBG	PS	\$44,456	\$25,000	05D SL1	<i>Puerto Rican Cultural Arts Center seeks funding to provide educational and recreational programs for youth located in the 6003-04, 6007-08, with a focus on a safe and nurturing environment. Efficiency measure of providing 70 youth households with 90 hr of violence prevention training among other services and 80% awarded certificates of completion. \$82,800 leverages the request.</i>	DCA-E	\$ 68,100	
								DCA/CHPRD	\$ 14,700	
								Note: *Pending amount not in total.	County Human Services*	12000*
								Leveraging Totals		\$ 82,800

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds									
11	NJ Academy of Aquatic Sciences	CDBG	PS	\$10,000	\$10,000	05D SL1	The New Jersey Academy for Aquatic Sciences plans the Camden Aquarium Urban Science Enrichment Program (CAUSE) to expose middle school youth to aquatic sciences, also called 'Ocean Ambassadors'. Program includes character building, skills development and career exploration workshops. The \$10,000 requests supports program coordinator's salary to train 185 youth and counselors citywide. \$113,500 in leveraging supports the requests.	Knight Foundation	\$ 50,000								
								Danellie Foundation	\$ 10,000								
								Hamilton Family Foundation	\$ 30,000								
								Lindback Foundation	\$ 20,000								
								Camden City Youth Services Commission	\$ 3,500								
<i>Leveraging Totals</i>								\$	113,500								
12	LAEDA	CDBG	PS	\$100,000	No	05H EO1	LAEDA has created the LAEDA Business Support Centre to stabilize and expand the number of micro enterprise businesses in the City. The \$100,000 request supports the staff and other operational costs to develop the manuals. \$30,000 leverages the request.	UEZ	150000*								
										Note: Pending amount not in total							
										Citizens Bank	\$ 5,000						
										Bank of America	\$ 22,500						
										LAEDA, Inc.	\$ 2,500						
Campbell Soup Company	\$ 20,000																
<i>Leveraging Totals</i>								\$	50,000								

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
13	Camden County Historical Society	CDBG	PF	\$116,124	\$106,000	03E SL3	The Camden County Historic Society continues to restore the City's only historic museum. The facility serves as a library to educate Camden City school children on the importance of the local historical landscape. Restoration includes porch columns, refinish caretaker's cottage windows, and interior wall replacement, as required by historical prevention standards. \$34,375 referenced funds	Camden County Open Space Fund	\$ 25,000
								Boyer Foundations	\$ 9,375
<i>Leveraging Totals</i>									\$ 34,375
14	Heart Of Camden	CDBG	PF	\$180,000	\$100,000	03D SL3	Heart Of Camden, known for housing rehabilitation, proposes to restore the former Church of Our Savior as an Educational Center/Shipbuilding museum in CT 6018. The public facility will provide space for youth classes and a maritime museum. The \$235,000 referenced funding leverages the \$180,000 request to support facility roof restoration.	Sacred Heart Community Fund	\$ 185,000
								Camden Iron & Metal Company	\$ 50,000
<i>Leveraging Totals</i>									\$ 235,000

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds		
15	Heart Of Camden - Broadway West Phase I	HOME	Rehab CHDO	\$69,994	\$69,994	14A DH1	Heart Of Camden, a CHDO housing agency, proposes a Phase II - 8 unit rehabilitation (2 low-income units) for a total of 16 scattered site homeownership units in CT 6018. The agency is using ERB and an application for CHOICE funds as leverage to request \$69,994 to meet the total project costs of \$3,134,844.	ERB	\$ 788,971	
								NJHMFA	\$1,493,479	
								Sale Proceeds	\$ 782,400	
								Leveraging Totals		\$3,064,850
16	American Community Partnership	CDBG	PS	\$82,589	\$25,000	05H EO1	ACP, headed quartered in Washington, D.C. utilizes partnerships to initiate locally-driven job training programs. The construction trade training program established in 2002 has a 57% placement rate of the 700 residents trained. Proposed is the continuation of the program to recruit 100 and train 50 residents with the operational request. \$723,139 of referenced funding leverages the request.	NJDOL - Abbott	\$ 585,639	
								HACC	\$ 137,500	
								Leveraging Totals		\$ 723,139

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
17	Woodland Community Development, Corp.	CDBG	PS	\$75,000	\$16,000	05H E01	Woodland CDC seeks funding for Job Readiness and Employment Program to provide Camden city residents with the skills needed to obtain full-time permanent employment and economic self-sufficiency. This program serving the Ct. 6009, 6013, and 6015-20 area provides job readiness sessions inclusive of self-esteem building, resume preparation, completing job applications, interviewing skills, work related conflict management and, workplace etiquette. Efficiency measured by potential employer recruitment, monthly reports for placement and referral supportive services for 25 clients including costly criminal background checks. &40,000 of referenced funding leverages this request to support staff salaries.	United Way	\$ 40,000
Leveraging Totals								\$40,000	
18	El Centro Communal Borincano Day Care, Inc.	CDBG	PS	\$100,000	No	03M SL3	El Centro provides day care services for children ages birth to 5 years. The agency plans to open its new 16,900 square foot facility in February of 2007 and request funding for playground surface and equipment. \$2.025M of referenced funding supports the request.	NJ Redevelopment Authority & Local Initiative Support Corporation	\$ 400,000
								PNC Bank	\$ 1,200,000
								Local Initiative Support Corporation	\$ 400,000
								Annie E. Casey Foundation/United Way	\$ 25,000
Leveraging Totals								\$ 2,025,000	

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19	Hispanic Family Center	CDBG	PF	\$195,000	No	03M SL3	<i>The Hispanic Family Health Center provides services to low and modern income residents in East Camden. Facility renovations are required to move back to the facility. Rented space which must be vacated at the request of the owner, the Diocese of Camden. The request supports roof, window, carpeting and electrical box replacement etc. and the installation of a new computer network and telephone system. \$1.5M of referenced funding supports the request.</i>	Hispanic Family Center	\$ 1,500,000
Leveraging Totals									\$ 1,500,000
20	ASPIRA	CDBG	PS	\$32,869	No	05D SL1	<i>ASPIRA operates a Dropout Prevention/Leadership Development Program that addresses the critical need of high school Latino and other minority students. The academic and career counseling program proposes to assist 60 students and retain 48 in school to increase the rate of graduation. This effort is measured by a 90% retention rate and improve academically. \$1.5M of agency funding and referenced funding are leveraging this request.</i>	NJDCA	\$ 15,000
Leveraging Totals								NJ Dept. Human Services	\$ 43,105
Leveraging Totals								US Dept of Education	\$ 277,672
Leveraging Totals								Upward Bound*	269000*
Leveraging Totals									\$ 335,777

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
21	Volunteers Of America	ESG	Operations	\$35,000	No	03C SL1	<i>The Aletha R. Wright "Vision of Hope" Center provides shelter to single adult homeless men. The Center seeks to add a certified or licensed drug and alcohol treatment assistant to assist with intake and direct substance abuse services onsite. Success is measured by the goals of 20% employed and 15% achieve permanent housing. No leveraging provided.</i>	HUD	0
								CCBSS	0
								ESG	0
Leveraging Totals								\$	-
22	Volunteers Of America	ESG	Operations	\$22,500	No	03 SL1	<i>The Aletha R. Wright "Vision of Hope" Center provides shelter to single adult homeless men. The Center seeks to provide 500 emergency shelter bed nights for homeless men. Service is measured by the number served. No leveraging provided.</i>		
								CCBSS	0
								ESG	0
Leveraging Totals								\$	-
23	My Brother's Keeper	ESG	Operations	\$95,000	No	03 SL1	<i>My Brothers Keeper seeks funding to operate the Emergency Citywide Winter Shelter for the chronically homeless in Camden City. \$53,498 of referenced funding leverages the request.</i>	HUD	\$ 43,616
								Private/Church donations	\$ 9,882
Leveraging Totals								\$	53,498

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24	Rutgers	CDBG	PS	\$36,094	No	05 SL2	<i>Rutgers University Center for Children and Childhood Development seeks funding to subsidize administration costs associated with payment of salaries for staff to provide 25 childcare providers with training, and/or one-on-one consulting for capacity development measured by cohort competition rates. \$72,250 of funding leverages the request..</i>	Schuman Fund	\$ 28,800
								William Penn	\$ 43,450
<i>Leveraging Totals</i>									\$ 72,250
25	St Joes	HOME	Rehab	\$50,000	No	14A DH2	<i>St Joseph Carpenter Society seeks funding to support rehabilitation of a 40-unit Community Links project located in the Cooper Plaza / Lanning Square neighborhood measured by the number of homes sold. \$6.18M of referenced funding leverages the request.</i>	HMFA	\$ 6,181,649
<i>Leveraging Totals</i>									\$ 6,181,649
26	St Joes	HOME	Rehab CHDO	\$50,000	\$50,000	14A DH2	<i>St Joseph Carpenter Society seeks funding to support rehabilitation of the 12-unit Dudley Manor apartments located in the 6011CT. \$15,000 of funding leverages the request.</i>	Heron Foundation	\$ 7,500
								Quigley Fundraiser	\$ 7,500
<i>Leveraging Totals</i>									\$ 15,000

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27	St Joes	HOME	Rehab	\$100,000	No	14A DH2	<i>St Joseph Carpenter Society seeks funding to support construction management services to assist with increased work associated with services located in the Cooper Plaza / Lanning Square neighborhood, while offering WRAP assistance to existing homeowners in Ct. 6001 and 6003. \$200,000 of funding leverages the request.</i>	Ford Foundation	\$ 100,000
								NJ-BPU	\$ 100,000
<i>Leveraging Totals</i>									\$ 200,000
28	Genesis	CDBG	PS	\$58,031	\$20,000	05D EO1	<i>Genesis seeks to fund a one-to-six month citywide program that assists 15 residents remediate multiple barriers and achieve long-term economic self-sufficiency. The \$50,000 of referenced funding leverages the \$58,031 request for salaries, audit and, rent assistance.</i>	United Way of Camden County	\$ 50,000
<i>Leveraging Totals</i>									\$ 50,000

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29	IDEA	CDBG	PS	\$58,355	\$40,000	05D EO1	<p><i>IDEA seeks to inspire youth creativity and increase future employability in video arts production. Four training areas: video equipment, storyboard, editing and final production develops teen technical skills. City Kids Production Company's objective is to recruit 32 at-risks teens citywide and utilize the \$58,355 request for operational costs which, include hiring artisan trainers, and a site coordinator's salary. \$170,301.57 of referenced funding leverages the request.</i></p>	Boys & Girls Club	In-Kind Facility use
								United Way	
								Camden Empowerment Zone	\$ 8,000
Leveraging Totals									\$ 80,000
In - House									
	Mall Safe Haven Program	CDBG	PS	\$50,000	\$30,000	05D SL3	<p><i>Multi-Agency Lifeline is a collaboration of police, justice, education, community and the human service system to prevent youth involvement in crime and homelessness. This grant will provide supervision and supportive services to 1st and 2nd time juvenile offenders under the age of 18 exhibiting delinquent behavior who are referred by the Police Department, Family Court or Prosecutor's Office. This alternative reduces the overall detention population and relieves overcrowding.</i></p>	2004 JAIBG/Mini Grant	\$ 31,000
								2005-6 Justice Assistance	\$ 22,000
Leveraging Totals									\$ 53,000

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In - House									
	Antrim / Cathedral Kitchen	CDBG	PF	\$100,000	\$100,000	03 SL3	<i>The CRA is preparing the old Antrim Hardware Site at 1514-1526 Federal Street for the construction of the new home of the Cathedral Soup Kitchen (currently operating out of the Cathedral of Immaculate Conception in downtown). CRA is responsible for conveying a buildable site to CSK and as such, has undertaken demolition and environmental remediation activity on site. Per DEP, portions of the site must be elevated due to flood plain issues. The request covers the cost of bringing in approximately 3,000 cubic yards of clean fill elevating the site for construction.</i>	Diocese of Camden, Foundations & Donations	\$ 1,600,000
								ERB	\$ 1,000,000
<i>Leveraging Totals</i>									\$ 2,600,000
	Demolition	CDBG	Clearance	\$122,322	\$122,322	04 SL3	<i>Emergency demolition of seven (7) buildings.</i>	In-kind	N/A
<i>Leveraging Totals</i>									\$ -
	Street Improvements	CDBG	PF	\$400,000	\$400,000	03 SL3	<i>Funding for milling and resurfacing of various streets.</i>	NJDOT	\$1,158,000
<i>Leveraging Totals</i>									\$ 1,158,000

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In - House											
	Parks	CDBG	PF	\$440,000	\$440,000	03 SL3	<i>The Department of Public Works and Open Spaces Division will utilize the requested funds for rehabilitation of three (3) city parks. The Reverend Evers Park will utilize \$250,000 to improve the picnic area, spray pool, bike path. Lighting and traffic controls. The park located at 5th & York will utilize \$80,000 for the design documentation, bid administration, construction management and renovations. Improvements will include resurfacing of basketball court, 2 new posts backboards, rims, nets and new facing. The park located at Point & North street will utilize \$110,000 for the design & bid administration, construction management and park renovations that include the baseball court, posts, backboards, rims, new 4ft fence to enclose baseball and tennis areas.</i>	In - Kind	N/A		
								0			
Leveraging Totals								\$	-		

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In - House									
	Carnegie Library	CDBG	PF	\$300,000	\$300,000	03E SL3	<i>Project stabilizes the roof of the government-owned library and preventws further decay of the historic structure located in ct 6003.</i>	ERB	\$ 1,000,000
								Friends of Carnegie Library	\$ 10,000
								NJ HMFA	200,000
<i>Leveraging Totals</i>								\$ 1,210,000	
	Rehabilitation Services	CDBG	Housing	\$250,000	\$250,000	14A DH 1	<i>The City's Division of Housing Services conducts rehabilitation services. Funds support costs associated with the management, coordination, planning, monitoring and evaluation of a housing program. Management consists of screening, application and invoice processing, and evaluation of indirect services for all programs.</i>		
								0	
<i>Leveraging Totals</i>								\$ -	
	Emergency Repair Program	CDBG	Housing	\$50,000	\$50,000	14A DH 1	<i>Emergency grants up to \$4,000 to low/mod owner-occupants for essential emergencies such as roofing, plumbing, electrical, heating and structural repairs. Eligible clients have not received a grant within 3 years and/or prior assistance totaling \$10,000. priority givne to seniors who never received assistance and emergencies posing imminent hazard.</i>	Applicant Contributions	\$ 10,000
								\$ 10,000	
<i>Leveraging Totals</i>								\$ 10,000	

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	Workforce Rental Housing	CDBG	Public Services	\$65,000	\$65,000	14A DH 1	<i>Funds will be used for renovation of rental housing units for occupancy by graduates of workforce development programs. It will provide up to five (5) units of affordable rental housing for individuals who have been placed in jobs as a result of this training.</i>				
								0			
<i>Leveraging Totals</i>								\$	-		
	Housing Counseling & Credit Repair	CDBG	Public Services	\$35,000	\$35,000	13 DH 2	<i>CRA will use funds for housing counseling and credit repair for first time homebuyers. Services are to be provided by non-profit organizations. It will assist up to 25 individuals in achieving credit repair, significantly improving credit scores, obtaining suitable home improvement financing, and or resolving landlord/tenant problems.</i>				
								0			
<i>Leveraging Totals</i>								\$	-		
	Housing Assistance Program	HOME	Housing	\$500,000	\$500,000	14A DH 2	<i>The City's Division of Housing Services provides housing rehabilitation grants to low/mod income owner-occupied residents in census tract 6009 - 6010. Rehab will include abatement of any lead-based paint in property and each assisted unit must meet local and state code requirements at completion of the work. The maximum grant that can be awarded is \$20,000.</i>	State Funding	\$ 1,000,000		
								0			
<i>Leveraging Totals</i>								\$	1,000,000		

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In - House									
	First Time Home Buyer Program	HOME	Housing	\$342,887	\$342,887	13 DH 1	<i>The City's Division of Housing Services will be sponsoring grants of \$2,500 which provide assistance to low/mod income homebuyers with closing costs and/or down payment fees to purchase Camden City homes.</i>	Private Mortgages	\$ 7,734,670
								0	
<i>Leveraging Totals</i>								\$ 7,734,670	
	NJDCA	HOPWA	Housing	\$610,000	\$610,000	31 DH 2	<i>Funds support the Camden MSA HOPWA Camden, Burlington, and Gloucester tri-county area. The City of Camden is the lead agency who contracts with the NJ Department of Community Affairs to operate a housing voucher program.</i>		
								0	
<i>Leveraging Totals</i>								\$ -	
	H&HS: Summer / Winter Aquatics Program*	CDBG	Public Services	\$3,000	\$1,500	05D SL 1	Provide 30 youth between the ages of 8 and 15 years old with fundamental swimming instruction and exposure to competitive swimming. The activity also provides participants with self confidence and a feeling of accomplishment. Program is planned to be held at the Camden YMCA, 3rd and Federal Streets, Camden, New Jersey and will be available to youth citywide through sign-up at their local community center. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*
								0	
<i>Leveraging Totals</i>								\$ -	

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	H&HS: Arts & Crafts Supplies*	CDBG	Public Services	\$10,000	\$5,000	05A SL 1	Provide arts and crafts supplies to 2250 boys and girls in the summer recreation program and afterschool program. These programs provide a "safe-haven" for youth between the age of 6 to 15 years of age. Program will be held at approximately 20 selected locations throughout the City of Camden to ensure full availability to youth citywide. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Cheerleading Camp*	CDBG	Public Services	\$5,000	\$2,500	05D SL 1	Provide 100 youth between the age of 6 and 14 years who are enrolled in summer recreation program with cheerleading safety skills, cheering techniques, routines and related stunts. Program will be held at approximately 20 selected locations throughout the City of Camden to ensure full availability to youth citywide. Leverage funding is pending therefore , the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

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No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
In - House									
	H&HS: Halloween Initiative*	CDBG	Public Services	\$12,000	\$6,000	05D SL 1	Provide 375 youth between the age of 8 and 15 years with and alternative to the negative activities associated with mischief night. Program will be held at a site to be determined and be available to youth citywide through registration at their local community center. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		
								0	
<i>Leveraging Totals</i>								\$	-
	H&HS: Youth Football & Cheerleading *	CDBG	Public Services	\$25,000	\$12,500	05D SL 1	Provide 200 youth between the age of 8 and 14 years with structured league play in contact football and cheerleading while promoting sportsmanship, physical fitness, discipline as well as an alternative to the negative activities occurring in inner city neighborhoods. Program will be held at approximately 20 selected locations throughout the City of Camden to ensure full availability to youth citywide. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*
								0	
<i>Leveraging Totals</i>								\$	-

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Soap Box Derby*	CDBG	Public Services	\$7,000	\$3,500	05D SL 1	Provide 12 youth with a structured family centered activity teaching the youth to build a gravity car and competing with good sportsmanship. Program will be held at 3rd and Mickle Blvd. in Camden, New Jersey and is available to youth citywide through registration at their local community center. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Program Participant Awards*	CDBG	Public Services	\$6,000	\$3,000	05 SL 1	Provide 250 youth enrolled in City of Camden sponsored program activities with incentives to participate at their full potential and more importantly complete program activities. City of Camden recreation activities are available to youth citywide. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Youth Field Trips*	CDBG	Public Services	\$37,000	\$18,500	05D SL 1	Provide for costs associated with programs and/or activities within the tri-state area (and beyond) that are designed to educate and enrich the lives of Camden's youth. Daily outings are planned during the summer months and outings during the school term for 2500 youngsters ages 6 through 17. Program will be held at various locations through out the area surrounding the City of Camden and be available to youth citywide through their participation in the city's recreation and afterschool programs. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Youth Boxing*	CDBG	Public Services	\$3,500	\$1,750	05D SL 1	Provide 15 boys and girls between the age of 8 and 16 with equipment and supplies required for skill training in the sport of boxing while promoting sportsmanship, physical fitness, discipline as well as an alternative to the negative activities occurring in inner city neighborhoods. Program will be held at 6th and Erie Streets and be available to youth citywide through registration at their local community center. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
In - House									
	H&HS Youth Baseball*	CDBG	Public Services	\$5,000	\$2,500	05D SL 1	The program will assist 100 youths established within baseball teams in the city with balls, bats and assorted safety equipment required in youth baseball. Assistance is also provided in funding required insurance and little league fees. Youth baseball is provided in various areas of the City of Camden affording citywide participation by Camden's youth. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*
								0	
<i>Leveraging Totals</i>								\$	-
	H&HS: Afterschool Program*	CDBG	Public Services	\$12,000	\$6,000	05D SL 1	Provide 125 youth with supplies, activities and supervision necessary for an effective safe haven afterschool program. Activities will be designed to improve class work, socialization skills and cultural awareness while providing an alternative to the negative elements of inner city life. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*
								0	
<i>Leveraging Totals</i>								\$	-

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Youth Day Celebration*	CDBG	Public Services	\$5,000	\$2,500	05D SL 1	Provide 2500 youth between the age of 6 and 15 years with physical exercise, promotion of group involvement, team building skills and youth creativity, while entertaining and educating them. Program will be held at Robert Burke Johnson Park, 8th and Carl Miller Blvd. Camden, New Jersey and will be available to youth citywide through their enrollment in the city's Summer Recreation Program. The activity is open to all youth in the City of Camden. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Cooling Program*	CDBG	Public Services	\$2,400	\$1,200	05A SL 1	Provide 115 senior citizens with cooling assistance (box fans or air conditioners) during the summer months. Program is available to senior citizens citywide through registration at their local community center. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Older American Month Program*	CDBG	Public Services	\$4,500	\$2,250	05A SL 1	Provide 100 senior citizens with various informational seminars, workshops and cultural activities. Program is available to senior citizens citywide. Notice is provided by registering with the city's Office on Aging and through advertisement. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Keeping Seniors Safe*	CDBG	Public Services	\$2,500	\$1,250	05A SL 1	Provide 100 senior citizens with information and tools intended to help keep them safe in their everyday lives. Program is available to senior citizens citywide through registration at their local community center. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Health Workshops*	CDBG	Public Services	\$4,000	\$2,000	05A SL 1	Provide 100 senior citizens with various health seminars, workshops and tools to improve and maintain good health. Program is held at various locations and available to senior citizens citywide. Notice is provided by registering with the city's Office on Aging and through advertisement. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Citizen Field Trips*	CDBG	Public Services	\$10,000	\$5,000	05A SL 1	Provide 200 seniors with various educational, cultural and social enrichment outings and activities. Program is held at various locations and available to senior citizens citywide. Notice is provided by registering with the city's Office on Aging and through advertisement. Leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Senior Water Tai Chi Program*	CDBG	Public Services	\$2,500	\$1,250	05A SL 1	Provide 20 senior citizens with water aerobics to strengthen the lower body and motivate seniors in staying fit. Program is planned to be held at the Camden YMCA, 3rd and Federal Streets, Camden, New Jersey and will be available to seniors citywide through registration at the city's Office on Aging. 20 weeks. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Nutrition & Cooking*	CDBG	Public Services	\$2,000	\$1,000	05A SL 1	Provide 20 senior citizens healthy life style cooking and nutrition classes. Program is held at Malandra Hall, New Jersey and is available to seniors citywide through the city's Office on Aging. 10 weeks. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Fashion Show*	CDBG	Public Services	\$4,000	\$2,000	05A SL 1	Provide 50 senior citizens the opportunity to learn and demonstrate the various techniques of modeling, dressing on a budget, and socializing with their peers. Program is held at Malandra Hall, New Jersey and Merrimac Roads, Camden, New Jersey and is available to seniors citywide through registration at the city's Office on Aging. leverage funding is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Senior Participants Award*	CDBG	Public Services	\$4,000	\$2,000	05A SL 1	Provide 75 senior citizens enrolled in City of Camden sponsored program activities with incentives to participate at their full potential and complete program activities. City of Camden senior citizen activities are available to seniors citywide. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Arts & Crafts Program*	CDBG	Public Services	\$5,000	\$2,500	05A SL 1	Provide 25 seniors various supplies and instruction for monthly arts & crafts workshops aimed at reducing isolation and improving motor skills of the participants. Program is held at various locations and available to senior citizens citywide. Notice is provided by registering with the city's Office on Aging and through advertisement. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Counseling Program*	CDBG	Public Services	\$3,000	\$1,500	05A SL 1	Provide 10 senior citizens with peer counseling and discussion groups on various related issues/life changing decisions and general topics. Funds will provide for a professional facilitator. Program is held at various locations and available to senior citizens citywide. Notice is provided by registering with the city's Office on Aging and through advertisement. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS: Fitness Program*	CDBG	Public Services	\$3,000	\$1,500	05D SL 3	Exercise program for 50 young adults. Program designed to increase fitness of participants and make them aware of risks of obesity and physical dormancy. Program will be held at Rutgers University, 5th and Penn Streets, Camden, NJ and be available to youth citywide through registration at their local community center. Leverage is pending therefore, the accomplishment was reduced to meet current funding		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Bowling League*	CDBG	Public Services	\$13,500	\$6,750	05A SL 3	Provide 50 senior citizens with bowling instruction, structured league play and general exercise. 15 weeks. Program to be held at an area bowling alley to be determined, and is available to seniors citywide through registration at the Office on Aging. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		
	H&HS: Senior Billiards Club*	CDBG	Public Services	\$1,903	\$951	05A SL 3	Provide 15 senior citizens with billiard instruction, competitive activity and general exercise. 6 weeks. Program to be held at an area billiards parlor to be determined, and is available to seniors citywide through registration at the Office on Aging. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*		
								0			
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
In - House									
	H&HS: Dancing into Fitness*	CDBG	Public Services	\$2,500	\$1,250	05A SL 3	Provide 12 senior citizens with fitness classes utilizing dance as the vehicle. 20 weeks. Program is held at Malandra Hall, New Jersey and Merrimac Roads, Camden, New Jersey and is available to seniors citywide through registration at the city's Office on Aging. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*
								0	
<i>Leveraging Totals</i>								\$	-
	H&HS: Fitness & Endurance Classes*	CDBG	Public Services	\$5,000	\$2,500	05A SL 3	Provide 15 senior citizens with physical fitness and endurance training. 20 weeks. Program is held at Malandra Hall, New Jersey and Merrimac Roads, Camden, New Jersey and is available to seniors citywide through registration at the city's Office on Aging. Leverage is pending therefore, the accomplishment was reduced to meet current funding.		*
								0	
<i>Leveraging Totals</i>								\$	-
	H&HS Intake Services	ESG	Essential Services	\$18,443	\$18,443	5 SL 1	The Department of Health & Human Services provides screening services for emergency services, shelter programming and referrals. Services are provided to screen individuals by staff and provide essential services to homeless and potentially homeless individuals and families.		
								0	
<i>Leveraging Totals</i>								\$	-

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
In - House									
	H&HS Emergency Utility Program (PSE&G)	ESG	Prevention	\$15,000	\$15,000	05Q SL 1	The Department of Health & Human Services will provide grants to assist families who are at risk of becoming homeless, because they have received shut-off notices from their utility company. Average grant allocated is projected at the maximum amount of \$250. 400 applicants are projected to be screened to identify 60 eligible households.		
								0	
<i>Leveraging Totals</i>								\$	-
	H&HS Security Deposit Program	ESG	Prevention	\$12,157	\$12,157	05Q SL 1	The Department of Health & Human Services will provide security deposits and/or first month rent to prevent families from becoming homeless. Average grant allocated is projected to cost \$600 per person. 160 applicants are projected to be screened to identify 20 eligible households.		
								0	
<i>Leveraging Totals</i>								\$	-
	H&HS Emergency Heating Oil Program	ESG	Prevention	\$10,000	\$10,000	05Q SL 1	The Department of Health & Human Services will provide funding to assist individuals who have no heating oil to heat their homes and may become homeless due to lack of heat during the winter months. Due to the fluctuation of unit oil cost, the average projected grant is \$175 per household. 115 applicants are projected to be screened to identify 40 eligible households.		
								0	
<i>Leveraging Totals</i>								\$	-

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds			
In - House											
	H&HS Emergency Overnight "Code Blue" Winter Shelter	ESG	Operations	\$45,626	\$45,626	03T SL 1	Camden City Emergency Winter Shelter - This request is for a renewal of funds for seven (7) days a week during the winter months of December 2007 and January, February and March 2008 to provide low demand overnight shelter for a minimum of 30 male adults. Costs are expended on a day-by-day basis or 3600 annual units of service projected to serve 130 people daily.				
									0		
<i>Leveraging Totals</i>								\$	-		
	H&HS Emergency Short-Term Housing for Homeless	ESG	Operations	\$17,066	\$17,066	03T SL 1	The Department of Health & Human Services will provide short term emergency housing to homeless individuals during the year.				
									0		
<i>Leveraging Totals</i>								\$	-		
	Administration	CDBG	Administration	\$574,868	\$574,868	21A	Funding for overall program management, coordination, monitoring, technical assistance and evaluation of CDBG funded activities				
									0		
<i>Leveraging Totals</i>								\$	-		

Key: (1) * Leveraging funds pending and not in totals.

2007 - 2008 Request For Proposal Leveraging

No.	Applicant	Fund	Category	Amount	Funding	Matrix Code/ Objective	Description	Leveraged Funds	
In - House									
	Administration	Home	Administration	\$112,385	\$112,385	21A	General program administration of HOME funded programs.		
								0	
<i>Leveraging Totals</i>								\$	-
	Administration	ESG	Administration	\$6,226	\$6,226	21A	Funds for the administration of programs to aid the homeless. Categories include essential services, prevention, rehabilitation and operations.		
								0	
<i>Leveraging Totals</i>								\$	-
	NJDCA	HOPWA	Housing	\$610,000	\$610,000	31 DH 2	Funding for the NJ Department of Community Affairs to operate a housing voucher program for the Camden EMSA HOPWA region.		
								0	
<i>Leveraging Totals</i>								\$	-

Key: (1) * Leveraging funds pending and not in totals.