

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Summary of Accomplishments

As we conclude the fourth year of our Consolidated Plan, we proudly highlight our achievements across HUD entitlement programs—CDBG, HOME, ESG, and HOPWA—focused on key priorities: combating homelessness, expanding affordable housing, fostering economic development, enhancing infrastructure, and supporting first-time homebuyers, youth, and seniors.

Homelessness and Affordable Housing: This year, the ESG Program successfully met expenditure deadlines, providing essential services to those at risk of homelessness in Camden. The HOPWA Program continued to offer housing vouchers, overcoming challenges like client non-compliance and background issues. Our new HOME TBRA and CDBG Utility Programs broadened assistance to individuals above ESG income limits, while Federal and local recovery funds helped residents with rent and utility needs due to COVID-19.

Economic Development: The 2023 CDBG allocation strengthened community infrastructure, improving fire department resources and renovating firehouses. Federal recovery funds expanded youth services, renovated community centers, and implemented a façade improvement program. The Clean Neighborhood Program, funded by ARP, created jobs for over 50 residents, enhancing local quality of life. Additionally, resources from the Camden Urban Enterprise Zone promoted business growth through tax incentives and revolving loans, fostering economic sustainability.

Housing Counseling and First-Time Homebuyer Programs: Improvements in our first-time homebuyer program, supported by additional staff, have facilitated down payment assistance and housing navigation for clients, enhancing our outreach and effectiveness.

Youth and Senior Services: Renovated parks and successful youth employment programs have enriched activities for both youth and seniors. Our Senior Services program offers diverse activities promoting wellness, while Youth Services engage participants through educational and recreational experiences.

Future Directions and Compliance: We continue to address COVID-19 impacts, identifying grassroots agencies for funding and adapting to evolving guidelines. Our progress in meeting CDBG requirements and executing initiatives reflects our commitment to community well-being and HUD program goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Clearance and Demolition (Code Enf. & Demo)	Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	250	26	10.40%			
Homeless Prevention & Support Activities	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	70		0	70	
Homeless Prevention & Support Activities	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	500	13	2.60%	20	0	0.00%
Homeless Prevention & Support Activities	Homeless	ESG: \$	Jobs created/retained	Jobs	0	0		0	0	

Infrastructure Improvements	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Lead Based Paint Abatement & Energy Efficiency	Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	10	2	20.00%			
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	40	35	87.50%	40	0	0.00%
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Owner Occupied Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

Permanent Supportive Housing Program	Affordable Housing Homeless	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
Permanent Supportive Housing Program	Affordable Housing Homeless	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Permanent Supportive Housing Program	Affordable Housing Homeless	HOPWA: \$	Other	Other	1	0	0.00%			
Planning and Administration	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development Planning and Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$15636.74	Other	Other	1	1	100.00%	1	0	0.00%

Public Facility Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18000	604915	3,360.64%	18000	527120	2,928.44%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5600	5049	90.16%	1800	2319	128.83%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	0				
Rental Affordable Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%			
Tenant Based Rental Assistance	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$50000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	90	73	81.11%	75	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City has effectively utilized Community Development Block Grant (CDBG) funds to tackle priority activities identified in our Consolidated Plan, focusing on affordable housing, homelessness prevention, public safety, and community development.

Public Safety:

CDBG funds supported the purchase of a new fire truck, the rehabilitation of three firehouses, and new protective gear for emergency responders, enhancing community safety.

Community Development and Public Services:

Funding facilitated the renovation of three community centers and two parks, boosting infrastructure and recreational opportunities. It also supported youth and senior activities and utility services for vulnerable populations. Collaborations with community service providers expanded programs to assist residents impacted by COVID-19.

Affordable Housing and Homelessness Prevention:

The City repaired homes for 50 clients using State and Local Fiscal Recovery funds, preserving homeownership. We revitalized our First-Time Homebuyer Program to better support potential homeowners seeking guidance.

Health and COVID-19 Response:

CDBG COVID funding was allocated to a Health Community Coordinator to address community health needs related to COVID-19, enhancing public health resilience.

Economic Development:

Urban Enterprise Zone funds improved infrastructure along business corridors, fostering economic growth and job creation.

In conclusion, the strategic use of CDBG funds and partnerships has led to significant progress in addressing priority activities, contributing to the long-term resilience of our community.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	3
Asian or Asian American	0
Black, African American, or African	65
Hispanic/Latina/e/o	19
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	4
Client doesn't know	0
Client prefers not to answer	1
Data not collected	0
Total	92

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

A detailed breakdown of the racial and ethnic status of families assisted is provided in the attached tables. The demographics of the families served by the City's programs reflect Camden's diverse population, which is predominantly composed of racial and ethnic minorities. According to the most recent American Community Survey (ACS) data, 42% of Camden's population identifies as Black or African American, 52.8% as Hispanic or Latino, 15.7% as White, and 1.8% as Asian.

As indicated in the PR23 for the CDBG program, a total of 19,039 individuals were assisted. Of those, 1,071 were White, 5,768 were Black or African American, 6,839 were Black/African American & White, and 299 identified as multi-racial. Additionally, 2,894 of the persons assisted identified as Hispanic. For the HOME program, PR23 reports that six households were assisted, with the racial breakdown as follows: 3 White households, 2 Black/African American households, and 1 Hispanic (Multi-Racial) household.

These figures demonstrate the City's commitment to serving a diverse cross-section of its population and addressing the housing needs of all racial and ethnic groups within the community.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,510,343	961,090
HOME	public - federal	1,005,353	100,535
HOPWA	public - federal	1,336,457	662,593
ESG	public - federal	223,382	183,790

Table 3 - Resources Made Available

Narrative

Grant resources for the four entitlement grants (CDBG, HOME, HOPWA, and ESG) as described in the City's FY2023 Action Plan, totaled \$4,949,585 for the fiscal year 2023 (July 1, 2023 thru June 30, 2024). The grant funds were used to address obstacles to meet underserved needs, foster decent housing, provide neighborhood clean-up services, upgrade public facilities, demolition, public housing improvements and resident initiatives, reduce the number of persons below the poverty line, develop institutional structures, and enhance coordination between the public and private housing and social service agencies.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Choice Program Neighborhood	30	30	
City-Wide	70	70	

Table 4 – Identify the geographic distribution and location of investments

Narrative

A large majority of the city's federal funds (CDBG) were dispersed on a citywide basis with the exception of funds dedicated to assisting the Housing Authority with its PHA activities. It is important to note that neighborhoods that account for the geographic distribution of funds include, but not limited to Whitman Park, Fairview, Cramer Hill, Parkside, Dudley, and Marlton. The Centerville, the host of the CHOICE program continues a planned percentage of the CDBG allocation as part of the city's commitment to continue the development of housing units through Housing Authority development sites.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City has effectively leveraged federal funds to attract additional resources from private, state, and local sources, enhancing our ability to meet priorities in our Consolidated Plan.

State and Local Fiscal Recovery Funds:

We used these funds to supplement CDBG allocations, addressing housing priorities through critical home repairs and expanding homelessness prevention services amid COVID-19. Additionally, they supported youth engagement activities through recreational and educational programs. The Clean Neighborhood Program employed over 50 individuals to maintain parks and business corridors, improving quality of life while creating jobs.

Urban Enterprise Zone (UEZ) Funds:

By utilizing UEZ funds alongside federal resources, we focused on infrastructure improvements in business corridors, attracting private investment, and revitalizing commercial areas. This effort has fostered job creation and strengthened the local economy.

JAG Funding for Public Safety:

Justice Assistance Grant (JAG) funds were leveraged to support public safety initiatives, particularly gang abatement, improving community safety and stability.

State Grants for Infrastructure Improvements:

We secured state grants for essential water and sewer improvements and upgraded broadband infrastructure, enhancing public utilities and digital connectivity for economic growth.

Publicly Owned Land Utilization:

The City effectively used publicly owned land for community centers and parks, aligning with our goals to enhance public spaces and services. This integrated approach maximized the impact of both federal and non-federal funds.

Conclusion:

Through strategic leveraging of federal and additional resources, the City has successfully addressed pressing community needs—housing, homelessness prevention, economic development, and public safety—ensuring a comprehensive and sustainable response.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
22,865	0	7,000	0	15,865

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	23	0
Number of Non-Homeless households to be provided affordable housing units	35	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	58	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	7
Number of households supported through Acquisition of Existing Units	0	0
Total	40	7

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

A review of the PR 23 reports reveals that, for non-homeless households, we were able to provide assistance to five households, which falls short of our annual goal of 35. Unfortunately, no housing units were provided to special needs or homeless households during this reporting period, resulting in us not meeting our overall housing goals.

During this period, six units received assistance through the HOME Tenant-Based Rental Assistance (TBRA) program. However, there were no acquisitions of existing units or production of new units

reported. It is important to acknowledge that the efforts of non-profit community development organizations have continued to lag behind expectations, largely due to the ongoing economic downturn and the challenges posed by national and global supply chain disruptions. Additionally, staffing delays and the need for staff to be thoroughly trained in understanding and applying HUD regulations further impacted our ability to meet housing targets.

Despite these setbacks, there has been notable progress in the construction sector following approvals by the city's development review boards. This progress is expected to materialize in the early summer of 2024, with construction activities set to begin, signaling an improvement in our capacity to meet future housing goals.

Discuss how these outcomes will impact future annual action plans.

The outcomes from this reporting period will significantly inform and shape our future Annual Action Plans. Recognizing the shortfalls in meeting our housing assistance goals, particularly for non-homeless and special needs households, we are taking proactive measures to address these gaps and ensure more robust outcomes in the coming years.

Coordinator for HOME TBRA Program:

One of our immediate priorities is to streamline and enhance the administration of our HOME Tenant-Based Rental Assistance (TBRA) program. To this end, we are developing a solicitation to hire a specialized sub-contractor who will serve as the Coordinator for the HOME TBRA program. This Coordinator will focus on managing the program more efficiently, ensuring that staffing levels are adequate and that staff members are properly trained to meet regulatory requirements. We anticipate that this change will lead to a more effective deployment of resources, allowing us to serve a higher number of clients and meet our established goals.

Anticipation of Housing Development:

The delays in housing development, particularly those experienced by our Community Housing Development Organization (CHDO), have been a setback. However, with the approvals now secured from the city's development review boards, we anticipate significant progress in housing development in the near future. These projects, once underway, will contribute to meeting our housing goals and will be reflected in the upcoming Annual Action Plans. We are optimistic that these developments will positively impact our ability to provide much-needed affordable housing units to our community.

Ramping Up the First-Time Homebuyer Program:

Additionally, we are planning to ramp up our First-Time Homebuyer Program in 2024. The previous decline in program participation, due to alternative funding sources that did not require counseling services, highlighted the need for renewed efforts in this area. Moving forward, we will intensify our outreach and support mechanisms to attract and assist more first-time homebuyers, ensuring they receive the necessary guidance and resources to achieve homeownership. This revitalized focus will be a key component of our future plans, aiming to increase homeownership rates and contribute to community stability.

Conclusion:

These strategic adjustments, including the hiring of a dedicated Coordinator for the HOME TBRA program, the anticipated housing developments, and the revitalization of our First-Time Homebuyer

Program, will be central to our future Annual Action Plans. By addressing the challenges identified in the current period and capitalizing on new opportunities, we are committed to improving our outcomes and better serving our community in the years ahead.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	814	1
Low-income	1,698	2
Moderate-income	1,625	2
Total	4,137	5

Table 13 – Number of Households Served

Narrative Information

The PR 23 report indicates that a total of 4,137 individuals (non-housing) were served during the reporting period, with income data categorized by family size. Of these, approximately 814 individuals fell into the extremely low-income category, 1,698 into the low-income category, and 1,625 into the moderate-income category.

During the program year, expenditures were allocated as follows: \$22,563.66 for Tenant-Based Rental Assistance (TBRA) and \$17,270.00 for First-Time Homebuyer activities, resulting in a total expenditure of \$39,833.66 for FY 2023. Additionally, HOME funds were utilized to serve a total of 5 individuals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to use the annual Point in Time (PIT) count to reach out to homeless persons and assess their individual needs. The PIT, conducted on January 24, 2023, is a comprehensive survey used to count the number of homeless persons living in Camden on the streets or areas not meant for human habitation in shelters, safe havens, transitional housing. In addition to collecting demographic data, the survey includes questions related to the needs of those being surveyed, including questions on topics such as housing, job training/placement, medical/dental services, Social Security Disability Insurance, Food Stamps, medical health services, education, clothing, transportation, TANF, legal assistance, Veteran's benefits, childcare, substance abuse services, and HIV/AIDS assistance. The information collected was analyzed and compiled into a report in order to provide a thorough assessment of the needs of the local homeless population. According to the PIT, a total of 613 persons were determined to be experiencing homelessness in the County of Camden. Of this amount, approximately, a total of 166 persons were identified as chronically homeless, and 141 were unsheltered on the night of the count. Of this amount, approximately 420 persons were from the City of Camden. Approximately 116 persons were "unsheltered" and 304 persons were "sheltered." An important subset of the total homeless population includes 148 persons as "chronically homeless."

The 2023 goal was to assist 90 very low- and low-income persons and or families via Homelessness supportive activities, and 90 very low-, low- and moderate-income persons and families in non-housing/community development activities.

The Homeless Network Planning Committee (HNPC) is Camden County's Comprehensive Emergency Assistance System (CEAS) Committee, and is a coalition of over 45 housing providers, advocates, and consumers that develops and implements a comprehensive plan providing for a continuum of services to decrease homelessness and maximize self-sufficiency for the City and Camden County Continuum of Care.

The HNPC is part of the regional Southern NJ Continuum of Care (SNJCoC) which includes Camden, Cape May, Cumberland and Gloucester Counties. The SNJCoC does regional planning and applies as a continuum to the US Department of Housing and Urban Development (HUD) for funding under the HUD NOFA process.

Addressing the emergency shelter and transitional housing needs of homeless persons

The high incidence of domestic violence in Camden is addressed by the special taskforce of County Police and prosecutors. The City has only one shelter in the City exclusively for domestic violence victims, but residents have access to the existing transitional housing shelters in the City and the County that also provide temporary housing and services for victims of domestic violence. The presence of

domestic violence agencies on HNPC's PASH committee ensure the inclusion of domestic violence issues on an as needed basis.

Ending Have Beginnings, A Ten-Year Plan to End Homelessness in Camden City/Camden County is the working document that guides the Continuum of Care efforts to address and resolve the issues of homelessness, particularly chronic homelessness. Within this plan, the highest importance includes the identification of suitable housing sites for the homeless throughout Camden County, obtaining additional funding for permanent housing/supportive services and improving the service delivery system. Subsequent annual plan updates will contain updates to this plan.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Community Planning and Advocacy Council, through its Homeless Network Committee works with numerous social service organizations to coordinate Homeless Policy and Services for the region, including but not limited to the Housing Authority (Foster Care Transition Program via Section 8 Vouchers), State of New Jersey (Department of Children and Families's Adolescent HUB), Cathedral Soup Kitchen (Homeless Information Forum), Center for Family Services (Youth Homeless Assistance Prevention Program), County of Camden (Department of Community Development's Homeless Resource HUB's Semi Annual Meeting are held through Camden County to provide information and referral services for homeless individuals and families), Delaware Valley Veterans Consortium's Veterans Resource HUB) and Volunteers of America to develop and implement services to assist extremely low income individuals, who without these services, will likely to become homeless. Foster Care NJ, as part of a statewide discharge policy works with youth who are gaining out of the foster care system to identify available housing. The NJ Department of Corrections, the Division of Developmental Disabilities work with City and County agencies to prevent discharges without identifying available housing. In addition, the Department of Planning and Development and the Department of Finance, Bureau of Grants Management are in informal discussions with potential health care organizations to develop programs to provide health related and housing referral services to extremely low individuals who are very likely to becoming homeless, and who are underrepresented due to sexual orientation.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Creating an independent living standard for a homeless individual is all part of the efforts and programs in place in the city and the County. The institutions and structure to properly address this issue are in place. Camden City is a community that is well supported by the non-profit and faith-based community. Thus, homeless planning and services for the homeless population are a priority for many social agencies as well as the various institutional communities established to address homeless needs and services.

It is the goal of the City to use its ESG grant to fund Relocation and Stabilization Services to provide homeless persons living on the streets, or in an emergency shelter with case management, security and utility deposits, and to provide homeless persons living on the streets, or in an emergency shelter with rental assistance. Stabilization services provide individuals and families at risk of becoming homeless, in a place not meant for human habitation, or in an emergency shelter with case management, security and utility deposits. The city also utilizes the ESG Grant for Homeless Prevention Services where we provide extremely low-income individuals and families at risk of becoming homeless with rental assistance, security and utility deposits. However, the ESG program continues to experience difficulties in expending said funds. The City Administration will examine this program to determine the appropriate next steps.

In the interim, the Department of Finance and Department of Planning and Development is currently in the planning stages of issuing an RFP to retain the services of a social service firm to expend prior year Emergency Shelter Grant Funds (ESG) funds. It is our expectation that a full-service social service firm; with a successful track record in managing and expending Federal funds, will be successful in addressing various stages within the Continuum of Care portal.

There are affirmative steps to develop and issue an RFP to retain the services of a major health provider to develop programs using CDBG COVID funds to arrest disconnects between vulnerable populations at risk of becoming homeless, including, but not limited to LGBTQ, Youth (aged out of foster care system), and Victim of Domestic Violence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The HACC and the City continue to prioritize its annual Entitlement Grants (CDBG and HOME) in 2023 to subsidize the housing proposals identified in the CHOICE Implementation Plan. Projects targeted in the implementation application will include an owner-occupied rehabilitation component and the new construction/gut rehab and sale of single-family homes. Any subsequent awards will underwrite the neighborhood and housing proposals represented in the plan, will be given priority and support by the City over the five-year term of the Implementation Grant.

CHOICE Neighborhoods remains an important project to the city in the 2020-2024 Consolidated Plan and 2023 Annual Action Plan. The plan served as the basis for a \$30 million Choice Implementation Grant application that was funded at \$13.2 million. The City and HACC decided to focus its efforts to revitalize the Branch Village. The award allowed the city to build; 147-units townhouses; 50-unit low-rise family building, and a 58-unit low-rise building, which were all, connected to the city-street grid with small parks. The project would replace existing units with 255 mixed- income rental units and produced 10 single-family homes for sale.

In 2019, the Housing Authority of the City of Camden (HACC) and the City applied for a \$35 million Choice Grant for the redevelopment of Ablett Village in the Cramer Hill section of the City. The application was unsuccessful, but the HACC reapplied for the next HUD funding round opportunity in 2020. That application proposes to reduce the density of that complex by adding mix-income units. There will be both on-site and off-site units in the Cramer Hill neighborhood: 306 replacements units; 177-unit onsite townhouses and 10 single-family homes for sale offsite and 112 affordable non-replacement units and 7 market rate units for a total of 425 units for the entire project. Up to 25 single family homes will be rehabilitated or newly constructed for sale-property offsite.

The Housing Authority in partnership with the City, The Michaels Organization and the CRA received \$35 Million Choice Neighborhood Implementation Grant from HUD in 2021 to focus their efforts in transforming the Ablett Village housing development site for low to moderate income residents and families. The City approved applications for PILOT — "Payment in lieu of Taxes" agreement in order to maximize its community contribution agreement for the Cramer Hill community for each phase.

As part of the Choice Neighborhood Initiative — Implementation Grant was awarded to Branch and Ablett Village and the City will seek to prioritize a set aside from its annual Entitlement Grants (CDBG) to subsidize the neighborhood proposals identified in the Choice Implementation Plans. Projects targeted in the implementation application included park renovations, street, and lighting improvements. The neighborhood and housing proposals represented in the Plans were given priority and support by the City over the 5-year term of the Implementation Grant. Efforts continue regarding the proposed rehabilitation of Elijah Park within the Centerville neighborhood using \$400,000.00 of CDBG funds. The environmental work is nearing completion. Construction is planned the Spring of 2024. Other Michael's developments include Ablett Village Phase 1. This 75 townhouse development is complete. Located on 3 sites throughout the Cramer Hill neighborhoods. This community is fully occupied. This development represent a \$27 million dollar investment.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City is committed to empowering public housing residents by supporting the Housing Authority of the City of Camden (HACC) in promoting resident involvement in management and facilitating their transition to homeownership. Some of their comprehensive approach includes taking key actions during the 2023 program year:

1. **Outreach and Education Initiatives:** They have implemented targeted outreach and educational programs to inform public housing residents about opportunities for involvement and homeownership. This includes hosting workshops and distributing informational materials that outline the benefits and processes associated with the Housing Choice Voucher Homeownership Program and other related initiatives.
2. **Resident Involvement in Management:** To foster greater resident participation in the management of their communities, they have established resident councils and advisory boards. These platforms provide residents with a meaningful role in decision-making and ensure their feedback is integrated into the management of public housing.
3. **Support Services for Homeownership:** They offer a range of support services designed to assist residents in preparing for homeownership. These services include financial literacy classes, homebuyer counseling, and guidance on navigating the application process for both the Local Initiative Program (LIPH) Homeownership and Section 8 Homeownership Programs.
4. **Collaborations and Partnerships:** The HACC and City collaborate with local non-profits, community organizations, and other stakeholders to enhance the effectiveness of our homeownership and management programs. These partnerships help provide additional resources and support to residents seeking to become more involved and achieve homeownership.

By continuing to implement and expand these strategies, the City aims to assist the HACC in increasing resident engagement in management and support their journey toward homeownership, ultimately contributing to their overall stability and success.

Actions taken to provide assistance to troubled PHAs

Although the Housing Authority of the City of Camden (HACC) has been designated as a troubled Public Housing Authority (PHA), significant efforts are underway to address this status and transition to a standard status. The City is committed to providing comprehensive support to HACC to facilitate this transition.

1. **Establishment of a Dedicated Oversight Committee:** Recognizing the need for targeted assistance, the Departments of Planning and Development and Finance have initiated a series of informal meetings to review the information pertinent to the Consolidated Annual Performance and Evaluation Report (CAPER). These discussions have highlighted specific areas where additional support is required. In response, both departments are in the process of establishing a dedicated committee. This committee will convene on a quarterly basis, or more frequently if necessary, to evaluate the nature and extent of technical assistance needed by HACC officials. The goal is to ensure that HACC receives tailored and effective support to address the challenges contributing to its troubled status.

2. Ongoing Technical Assistance: The City remains actively involved in providing technical assistance to HACC, particularly in areas critical to the advancement of their housing development projects. This includes support related to land development and review processes, as well as assistance with Section 106 and Environmental Reviews. By expediting these aspects of project development, the City aims to remove barriers and facilitate the successful implementation of HACC's housing initiatives.

3. Enhanced Collaboration and Resource Allocation: The City is committed to enhancing collaboration with HACC to ensure that all necessary resources and expertise are available to address identified challenges. This includes not only direct technical support but also leveraging partnerships with other agencies and stakeholders to provide a holistic approach to problem-solving.

4. Monitoring and Evaluation: To ensure that the assistance provided is effective and responsive to HACC's needs, the City will implement a monitoring and evaluation framework. This framework will track progress, identify areas of improvement, and adjust strategies as needed to achieve the desired outcomes.

Through these robust measures, the City aims to support HACC in overcoming its troubled status and achieving improved operational and programmatic performance. Our commitment to providing targeted assistance and facilitating effective solutions reflects our dedication to enhancing housing opportunities and management within the community.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City remains steadfast in its commitment to overcoming barriers to affordable housing and has undertaken a series of strategic actions aimed at ameliorating the negative effects of public policies and regulations that hinder affordable housing development. These actions are focused on addressing various challenges, including land use controls, tax policies, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting residential investment returns.

1. **Redevelopment Plans and Initiatives:** Affordable housing production and preservation are central to the City's redevelopment strategies. Notably, the CHOICE application for the Whitman Park neighborhood exemplifies our commitment. In 2023, the City advanced redevelopment studies and initiatives, with ongoing efforts to evaluate and potentially extend the expiration of existing redevelopment plans. These plans are designed to address barriers by incorporating strategies to enhance affordable housing opportunities within the community.
2. **Annual Request for Proposals (RFP):** The Bureau of Grants Management (BGM), in collaboration with the Department of Planning and Development, issues an annual RFP to allocate HUD funding. This funding supports nonprofit organizations involved in affordable housing production and housing services. By providing financial resources through this mechanism, the City helps to mitigate barriers related to funding and incentivizes the development of affordable housing.
3. **Camden Redevelopment Agency's Efforts:** The Camden Redevelopment Agency plays a crucial role in mobilizing resources for affordable housing. In program year 2023, the Agency focused on land assembly, financing for affordable housing development, relocation services, and replacement housing activities. These efforts are aimed at overcoming barriers related to land acquisition and project financing, thereby facilitating the development of affordable housing.
4. **Streamlined Processes for Real Estate Transactions:** To address inefficiencies and barriers related to real estate transactions, the City has developed a policy to streamline the acquisition and disposition of real estate. This policy also expedites the processing of funding applications, thereby reducing administrative delays and improving the efficiency of affordable housing projects.
5. **Revised Housing Transformation Plan:** The Camden Housing Authority revised its transformation plan to concentrate efforts on the Branch Village Housing Development in the Centerville neighborhood. This development includes 245 family units across 20 two-story buildings, along with the demolition of 34 outdated units and the construction of a new community center. The ongoing construction efforts, supported by the City, aim to provide quality affordable housing and address existing barriers to housing availability.

Through these comprehensive actions, the City is actively working to remove or mitigate the impact of policies and regulations that serve as barriers to affordable housing. Our multifaceted approach reflects a commitment to creating an environment conducive to the development and preservation of affordable housing for our community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Camden faces significant challenges in meeting the needs of its underserved populations, primarily due to insufficient State and Federal funding and the gradual recovery of economic conditions. Despite the substantial funding that the City receives, the scale of need remains vast, and each year the City strives to sustain and, where possible, enhance services and housing opportunities for all residents. Under the leadership of the Mayor's office, City staff continuously review policies and refine program delivery to ensure that resources are used as effectively as possible to benefit low-income populations. This ongoing effort is aimed at maximizing the impact of community development funding. A key initiative in addressing these obstacles is the City's application for the CHOICE program, specifically designed to target underserved needs in a large neighborhood. This program focuses on comprehensive solutions, including economic development, energy-efficient and cost-effective housing, transportation, employment, education, and promoting healthy living conditions. Through these efforts, the City is committed to overcoming barriers and improving the quality of life for its most vulnerable residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City's Department of Code Enforcement (DCF) is actively engaged in reducing lead-based paint hazards through a collaborative partnership with the Southern Regional Childhood Lead Poisoning Prevention (SRCLPP) Coalition. This coalition, coordinated by the Southern New Jersey Perinatal Cooperative and funded by the NJ Department of Community Affairs and the NJ Department of Health and Senior Services, brings together a diverse membership, including health institutions, human service providers, churches, affordable housing developers, and community action groups. Together, they strengthen the City's response and prevention efforts against lead poisoning. The Coalition's Action Plan primarily focuses on expanding the number of participating agencies and supporting members in conducting lead poisoning prevention activities within their communities. Throughout the year, the Coalition organizes events to disseminate public education materials about the dangers of lead poisoning, offer lead testing services, and educate the community and landlords on lead-safe building maintenance practices. These efforts also highlight available state funding for lead removal. Within the City, the Housing Bureau conducts property maintenance inspections, while the Building Bureau is responsible for inspections related to uniform construction and fire code compliance in existing structures and various development projects. When lead-based paint hazards are identified in multi-family dwellings, all residents are promptly notified. The Department has enhanced its oversight of final clearance inspections and takes corrective action, including the suspension or revocation of licenses, against negligent abaters and clearance inspectors. In alignment with the State mandate to reduce lead-based paint hazards, the City is committed to ensuring that all rental dwellings undergo initial inspections by the July 1, 2024 deadline. The Department of Planning and Development will continue to collaborate closely with the DCF to meet this compliance goal. Additionally, this partnership aims to develop strategies to target owner-occupied dwellings within key redevelopment areas, ensuring code compliance and exploring opportunities to provide property improvement funds.

Looking ahead, the Department of Code Enforcement intends to apply for additional funds in the upcoming year to further address lead-based paint hazards in the City's housing units. To meet the NJ statutory deadline, the Department is also in the process of seeking a consultant firm to conduct inspections of all rental properties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Camden's anti-poverty strategy is centered on providing comprehensive case management, access to affordable and quality housing, and employment training and opportunities tailored to support our most vulnerable populations. The Homeless Network Planning Committee (HNPC) and the Camden County Partnership for the Homeless (CPAC) are two primary networks that work in tandem with the County Continuum of Care (CoC) to address the multifaceted needs of poverty-level families within Camden City.

Key workforce development agencies, including the Camden Community Partnership and the "One Stop" Career Center, play a crucial role in assisting our extremely low-income residents. Operated through the Camden County Workforce Board, the "One Stop" Career Center offers a range of employment training and job placement services specifically for Camden County residents, helping them secure meaningful employment and achieve economic stability.

The City of Camden undertakes various initiatives funded by CDBG, HOME, ESG, and HOPWA to combat poverty and enhance the quality of life for its residents. Programs that have a direct impact on reducing poverty include job enrichment and placement services, housing repair assistance, and the creation of affordable housing opportunities. These efforts are integral to the City's broader strategy to uplift families out of poverty and provide them with the resources and opportunities needed for long-term success.

Specific anti-poverty projects receiving financial support during the 2023 program year include:

- HS Tenant Based Rental Assistance (HOME)
- DHS First Time Homebuyer Grants (HOME)
- HS Senior Health Workshop (CDBG)
- HS Senior Camden Wellness Program (CDBG)
- HS Intake/Referral Services (ESG)
- Tenant Based Rental Assistance for HIV/AIDS afflicted (HOPWA)

In addition to the programs supported through the City's entitlement funds, the Homeless Network Planning Committee (HNPC) and the Community Planning and Advocacy Council (CPAC) serve as the primary networks addressing the needs of homeless and vulnerable populations in Camden City and Camden County under the Continuum of Care (CoC). These networks play a critical role in coordinating services that span housing, human services, and employment.

The City's extremely low-income residents benefit from the support of key workforce development agencies, including the Housing Authority of the City of Camden, the Camden County Workforce Investment Board, and the Camden County One Stop Resource Center. These agencies are instrumental in providing employment training and opportunities that empower residents to achieve greater economic stability.

The City of Camden remains actively engaged with these networks by participating in regular meetings

and task forces focused on homelessness and human services. This ongoing collaboration with community and county providers is essential for improving and aligning housing, social services, and employment resources to better serve our most vulnerable populations.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

While the City has made progress in enhancing its institutional structure, there is an ongoing need to further strengthen and streamline our coordination efforts to create a more responsive and effective system. This will not only improve the organization and execution of City activities but also contribute to the development of a more comprehensive and inclusive Consolidated Annual Performance and Evaluation Report (CAPER).

The Camden Community Partnership, Camden Promise Zone, Camden Housing Authority, City Departments and other local organizations provide a strong foundation for these efforts. However, to build a more cohesive and integrated consortium, additional steps must be taken. This includes improving collaboration across agencies and establishing a robust information-sharing system that ensures all stakeholders are aligned in their efforts to meet the City's housing and community development goals.

Moving forward, our focus will be on enhancing these institutional structures to better support our strategic objectives and ensure that our programs are effectively addressing the needs of our community.

Camden Community Partnership is a private, non-profit corporation dedicated to creating and carrying out economic development projects within the City of Camden. CCP's mission is to coherently plan and implement high quality urban redevelopment projects in order to help replenish Camden's depleted tax base and to create a significant number of jobs for city residents. CCP also works with the City government and other institutional stakeholders to improve Camden's environment as a place in which to live, to work, to visit, and to reinvest. CCP primary area of development has been the Camden Waterfront area but has since partnered with City government to tackle parks planning, neighborhood planning, and infrastructure projects.

Camden Promise Zone – this designation, as part of the institutional structure, is helpful in streamlining and expediting key grant proposals promulgated by community development organizations in partnership with key government agencies.

Camden Housing Authority play a crucial in partnering with the City government, Cooper Ferry Partnership, key community development organizations and key stakeholders in building, redeveloping public housing across multiple PHA sites throughout the city. The City government is often a co-applicant in driving many of the CHA's major grant application submissions.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Recognizing the critical need for stronger coordination between public and private housing and social service agencies, the City has prioritized efforts to bridge this gap. To this end, the City will engage in a series of strategic meetings with the Camden Housing Authority, Camden County, and private

developers. These collaborative sessions are aimed at developing comprehensive strategies to enhance engagement and ensure that housing and social services are delivered more effectively and efficiently across our community.

By fostering closer partnerships and aligning the efforts of all stakeholders, the City seeks to create a more unified approach to addressing housing needs and delivering social services. This enhanced coordination will be vital in meeting the diverse needs of our residents and achieving our long-term community development goals.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City's analysis of impediments to fair housing choice has highlighted significant challenges related to the availability of safe, affordable, and accessible housing stock. In response, the City has undertaken several initiatives to address these barriers and promote fair housing opportunities for all residents. One of the key actions has been the ramping up of our First-Time Homebuyer Program, which aims to increase access to homeownership for low- and moderate-income families. This program provides financial assistance and counseling services to help potential homeowners navigate the complexities of purchasing a home, thereby reducing barriers to homeownership.

In addition to the services currently provided, the City recognizes the need for broader strategies to further mitigate these impediments. Moving forward, we will explore opportunities to:

- **Increase Affordable Housing Production:** Partner with private developers and leverage state and federal resources to incentivize the construction of affordable housing units. This could include utilizing tax credits, offering land at reduced costs, or providing other financial incentives to developers who commit to building affordable housing.
- **Enhance Housing Rehabilitation Programs:** Expand efforts to rehabilitate existing housing stock, particularly in areas where housing conditions pose safety concerns. By improving the quality of older homes, we can increase the availability of safe and affordable housing options.
- **Strengthen Housing Counseling and Education:** Beyond first-time homebuyer programs, there is a need to enhance housing counseling services to include education on tenant rights, fair housing laws, and resources available for addressing housing discrimination. This will empower residents to make informed decisions and advocate for their housing rights.
- **Expand Partnerships:** Develop stronger collaborations with local financial institutions to create more flexible lending programs for low-income buyers and explore innovative financing solutions that can reduce upfront costs and ongoing expenses for homeowners.

By implementing these additional strategies, the City aims to more effectively overcome the identified impediments and ensure that all residents have access to safe, affordable, and fair housing options.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

In accordance with the City's Citizen Participation Plan (CPP) and HUD regulations, we ensured that residents were provided with reasonable notice and ample opportunity to review and comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public review and comment period lasted for 15 days, from September 5, 2024, to September 27, 2024.

To inform the community, a public notice was placed in the City's official newspaper, The Courier Post. In addition, copies of the CAPER were made available at public libraries and government offices, as outlined in the CPP. This ensured that the document was easily accessible to all citizens, facilitating transparency and participation.

A public hearing was held on August 5, 2024, from 4:30 p.m. to 5:30 p.m. in the City Council Chambers to provide a forum for community members to voice their input. Although only staff members were present, this opportunity for public engagement was in full compliance with HUD's citizen participation requirements. The sign-in sheet for this hearing is included in the appendix of the CAPER. During the entire public comment period, no comments were received from the public. Despite the lack of direct feedback, the City remains committed to ensuring open communication channels and will continue to actively engage the community in future performance reporting processes.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the 2023 program year, the City completed its third year of the 2020-2024 Consolidated Plan without altering its core program objectives. However, reflecting on the experiences of the past year, the City recognizes that improvements in program delivery and expenditure expectations could enhance overall outcomes.

In the future, adjustments may be made to better align funding decisions with realistic timelines and measurable goals. These adjustments would be informed by a more robust approach to project planning, including enhanced stakeholder collaboration, increased monitoring of sub-recipient activities, and refined reporting mechanisms to ensure timely accomplishment of program objectives.

Additionally, the City could strengthen its technical assistance efforts, providing more guidance to departments and sub-recipients to improve their capacity in implementing projects effectively. This would also include more frequent evaluations of performance and spending, ensuring that the City stays on track to meet its Consolidated Plan goals.

By incorporating these lessons learned, the City is committed to ensuring that resources are allocated efficiently, and program objectives are met in a timely and impactful manner.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Bureau of Grants Management monitored 8 agencies out of 9 sites that include a total of 113 units. All are in compliance. The City/Housing Bureau provides a grace period for all to come into compliance, which require fees and inspections scheduling. As of this reporting period date, The City's Housing Bureau are inspecting regularly when there are new tenants moving in throughout the year as well and all are abiding by the City's Rent Control and Multi-Dwelling Licensing policies.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the FY 2023 program year, no HOME program income was utilized. However, the City remained committed to ensuring affirmative marketing actions were in place for all HOME-assisted units, in compliance with HUD regulations. These actions are aimed at providing equal housing opportunities and outreach to those least likely to apply, including minority groups and other underrepresented populations.

Funds during this period were allocated to the rehabilitation of a property located at 206 Morse Street, a project led by St. Joseph's Carpenter Society. The rehabilitated unit was successfully sold to a two-person household identifying as Black/African American, reflecting the City's commitment to serving diverse communities.

The City continues to monitor and assess its affirmative marketing efforts to ensure that a broad and inclusive range of potential homeowners and tenants are reached, with a focus on creating access to affordable housing opportunities across various demographics. Future program income will be similarly allocated with an emphasis on inclusive and equitable housing outcomes.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City remains committed to fostering and maintaining affordable housing through strategic partnerships with key stakeholders such as the City of Camden Housing Authority, the Camden Redevelopment Agency, and local nonprofit organizations. These collaborations focus on providing programs that assist residents in achieving self-sufficiency while expanding affordable housing opportunities.

Additionally, the City actively pursues funding from various grant sources, including HUD's Lead Hazard Reduction Program and the Low-Income Housing Tax Credit (LIHTC) Program, to support housing rehabilitation and development efforts. The City also continues to explore opportunities for mixed-income developments that leverage private investment to increase affordable housing stock and Housing Authority resources. These combined efforts aim to address the critical need for safe and affordable housing while promoting long-term sustainability in the housing market.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	90	67
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

The City of Camden is the lead agency in the Camden Tri-County Metropolitan Statistical Area, which includes Camden County, Burlington County, and Gloucester County. As indicated in 2023 (currently, there is no recent statistical data beyond what has been previously provided), the most recent report from the New Jersey Department of Health, the cases of persons living with HIV / AIDS reported as of June 30, 2021 for the tri-county region totaled 6,101. Out of the three counties, Camden County has the largest HIV/AIDS population with 3,680 (60%) of reported cases. Burlington County has the second largest population with 1,630 (27%) of cases and Gloucester County reported 791 (12.9%) of cases. During the FY 23 Year, the City of Camden administered a HOPWA tenant-based rental assistance housing program to provide safe, decent, affordable housing to 66 clients with HIV/AIDS and their families from the Camden MSA who were housed in townhomes, apartments and/or houses. The City continues to sub-contract with Lewis Inspections to perform all housing inspections. Through the joint efforts of our current staff and this sub-contractor, all housing units in the program were inspected and met state housing quality standards. The TBRA program is administered through the Division of Housing Services by Tina Piliro, Coordinator of Monitoring and Evaluation.

HOPWA Narrative Addition

During the current reporting period, the clients in our rental assistance program received medical and supportive services primarily from two local medical facilities. These agencies include Cooper Hospital EIP program and Jefferson Health Infectious Disease Voorhees. These agencies provide medical, nutritional and psychological assistance as well as case management and transportation services to our clients. The availability of safe and decent affordable housing for individuals with HIV/AIDS continues to be a major priority of the City of Camden, which is essential for the overall health of this vulnerable population. During the program year, the City was able to continue its effort in supplying housing vouchers to all eligible clients and although the City maintained the majority of its client portfolio from last year, we have faced difficulties in expanding the number of households we assist in the Tri-County area. These challenges stem from applicant background and credit issues, as well as a lack of follow-through once vouchers are issued. More specifically, during the program year, some clients did not complete the re-certification process in a timely manner, and in some instances, clients became unresponsive. Further, adding new clients to our portfolio was problematic due to negative background checks and low credit scores, as well as insufficient follow-through once vouchers were issued. Additionally, private landlords are now requiring higher credit scores and imposing minimum income requirements that would disqualify our fixed income population. This increased scrutiny and stringent criteria have made it particularly challenging for applicants to secure housing. Unfortunately, we recently lost two clients who passed away and had to remove six others due to non-compliance. However, on a positive note, we've welcomed three new clients from our waitlist. While we're committed to expanding our client base, as mentioned above we're encountering obstacles, particularly with applicants facing background and credit challenges, as well as some who are not fully engaging with the process. We continue to address these issues and explore ways to support potential clients more effectively. Despite these setbacks, we have remained diligent in our efforts, ensuring that all funds were allocated according to the proposed plan. We continue to seek solutions to overcome these barriers and better serve our community.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

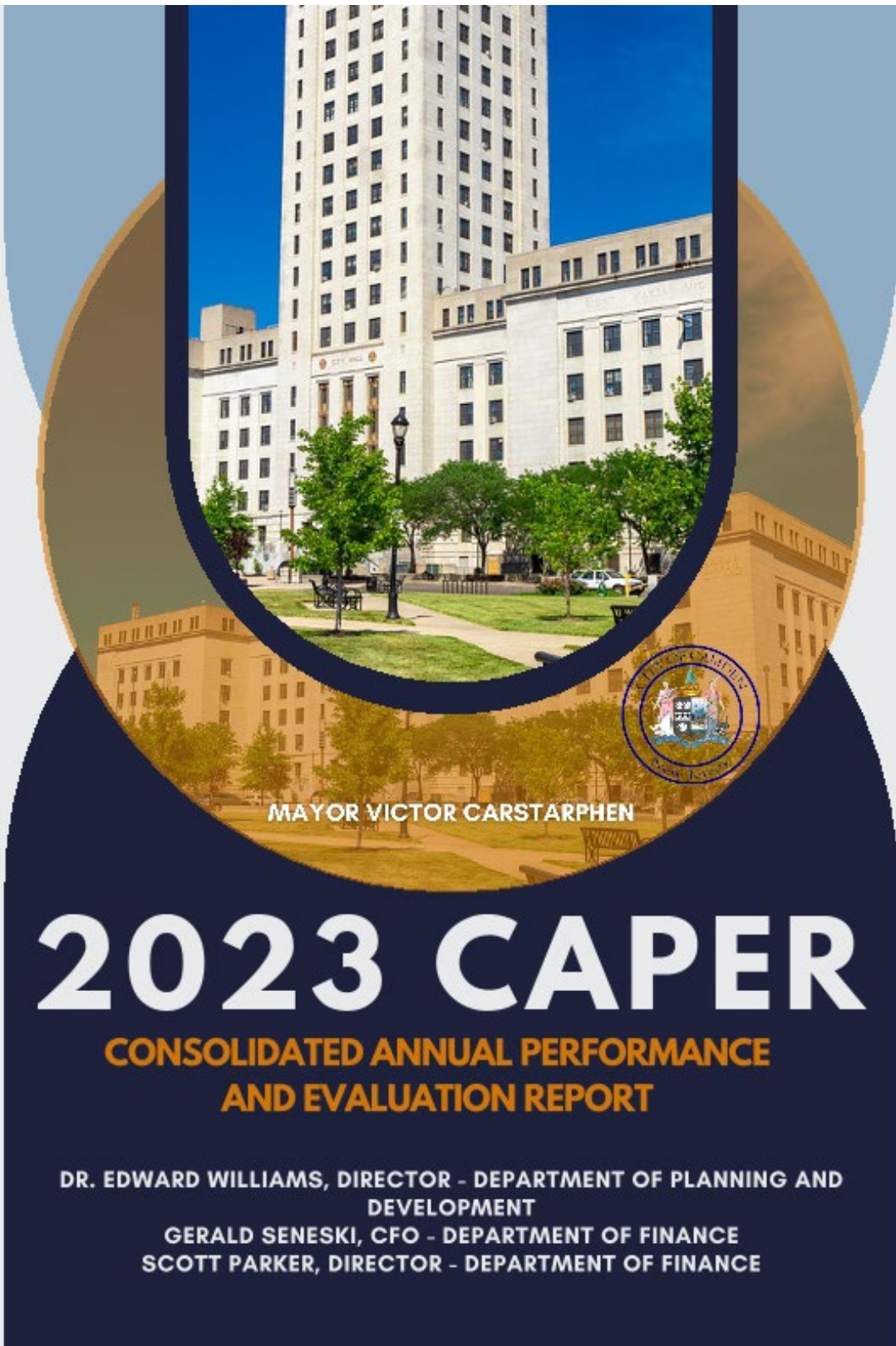
Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment Cover



MAYOR VICTOR CARSTARPHEN

2023 CAPER

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**DR. EDWARD WILLIAMS, DIRECTOR - DEPARTMENT OF PLANNING AND
DEVELOPMENT**
GERALD SENESKI, CFO - DEPARTMENT OF FINANCE
SCOTT PARKER, DIRECTOR - DEPARTMENT OF FINANCE

Advertisement y Public Comments

Raeonna Sherrod

From: Dr. Edward C. Williams, Dir. of Planning & Development
Sent: Friday, September 20, 2024 9:06 AM
To: Raeonna Sherrod
Cc: Kelly Mobley; JoHanna Herrera; Angela Miller
Subject: RE: Public Comment (CAPER)

Ms. Sherrod. Please be advised that we have not received any public comment during the public comment period.

From: Raeonna Sherrod <RaSherro@ci.camden.nj.us>
Sent: Friday, September 20, 2024 8:50 AM
To: Dr. Edward C. Williams, Dir. of Planning & Development <EdWillie@ci.camden.nj.us>
Cc: Kelly Mobley <KeMobley@ci.camden.nj.us>; JoHanna Herrera <JoHerrer@ci.camden.nj.us>
Subject: Public Comment (CAPER)
Importance: High

Good Morning Dr. Williams,

Can you kindly confirm in writing if public comment was received during the **15-day review period** for the **Public Notice** regarding the **Consolidated Annual Performance & Evaluation Report (CAPER) FY 2023?**

Public Comment Period:
September 5th, 2024 – September 19th, 2024
Consolidated Annual Performance & Evaluation Report (CAPER) FY 2023
Public Notice

Raeonna Garner

Account Clerk
City of Camden
Department of Finance
Bureau of Grants Management
City Hall- Suite 316

Candler Park, Cherry Hill



Publisher Name:
Candler Park, Cherry Hill

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Sunday, September 01, 2024

Notice Content:

**PUBLIC HEARING CONCERNING THE 2024 PERFORMANCE REPORT (APRIL 01-09) OF THE CITY OF CAMDEN
CIVIC ENGAGEMENT PROGRAM PUBLIC HEARING, TUESDAY, SEPTEMBER 3, 2024** In accordance with U.S. Department of Housing and Urban Development's Community Development Block Grant regulations, the City of Camden has prepared its Fiscal Year 2022 Consolidated Annual Performance and Evaluation Report (CAPER) for its COMMUNITY and HOME programs. The report contains information on: 1) Summary of the resources and accomplishments; 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan; and 3) Evaluation of the progress made during the year in achieving identified performance goals. To ensure transparency, the City is holding a public hearing regarding the CAPER on Tuesday, September 3, 2024 before noon in HUD on Policy, September 27, 2024 at City Hall (located at 500 Market Street) 8:30am to 8:00pm. The CAPER will be available on Tuesday, September 3, 2024 at the Camden City website at www.camdennj.gov under Finance - Grants Management. The public hearing will be held during the same period which will begin on Tuesday, September 3, 2024 at 10:00am through Friday, September 10, 2024 to the City of Camden, Department of Planning & Development, Division of Planning and Zoning, 520 Market Street, The Hill, Room 228, P.O. Box 93220 Camden, NJ 08101-9320. Attendance is voluntary. If you are unable to attend, you may contact the City of Camden at (856) 767-7695, 8:00am-5:00pm weekdays, or email publicworks@camdennj.gov or (856) 777-7695, September 01, 2024 (420-10)

Page:

PUBLIC HEARING
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT
(CAPER) FY 2023
CITY OF CAMDEN CDBG/HOME/ESG/HOPWA PROGRAMS
PUBLIC HEARING
THURSDAY, SEPTEMBER 5, 2024

In accordance with U.S. Department of Housing and Urban Development's Community Development Block Grant regulations, the City of Camden has prepared its Fiscal Year 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for its CDBG/HOME/ESG and HOPWA grant programs. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

To ensure citizen participation, the City is holding a public hearing regarding the CAPER on **Thursday, September 5, 2024** before submission to HUD on Friday, September 27, 2024 at City Hall Chambers located at 520 Market Street 5:30pm to 6:30pm.

The CAPER will be available on Thursday, September 5, 2024 on the Camden City website at ci.camden.nj.us under Finance – Grants Management. The public can submit written comments during the comment period which will begin on Thursday, September 5, 2024 and will continue through Friday, September 19, 2024 to City of Camden, Department of Planning & Development, Division of Planning and Zoning, 520 Market Street, City Hall, Room 224, P.O. Box 95120 Camden, NJ 08101-5120; Attention: Dr. Edward C. Williams, PP, AICP, CSI at Edwillia@ci.camden.nj.us.

Please see the special notice below for non-speaking English residents in the City of Camden with regarding to Section 109 Compliance

If you need language assistance please contact us at (856) 757-7688. Si necesita ayuda con el idioma, comuníquese con nosotros al (856) 757-7689.

Date: 9/5/2024

**CAPER-Thursday, September 5th, 2024- 5:30 pm-6:30 pm
Council Chambers**

	Name	Email	Phone #	Agency
1	Kelly McKay	kmckay@ci-camden.nj.us	(856) 757-7689	City of Camden
2	T Hollway	thollway@ci-camden.nj.us	856-212-4444	
3	Michael Stargell	mstargell@ci-camden.nj.us	856-757-7689	Grants Management
4	Bruno Wilson	brunow@ci-camden.nj.us	856-757-7689	FD-10
5	JESSE FLAX	jeflax@ci-camden.nj.us	856-757-7518	Camden Fire DEPT.
6	Rachana Garner	rgarner@ci-camden.nj.us	(856) 757-7689	Grants Management
7	Danara Johnson	djohnson@ci-camden.nj.us	856-757-7689	Grants Management
8	Johanna Hensler	jhensler@ci-camden.nj.us	856-757-7689	BGM
9	Tamie Wilson	twilson@ci-camden.nj.us	856-757-7689	FD-10
10				
11				
12				
13				
14				
15				
16				
17				

X

Sage Report

9/25/24, 2:06 PM

Sage Reports: Submission Overview: ESG: CAPER



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2023 - 6/30/2024

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2023 to 6/30/2024

Step 2: Contact Information

First Name: Kelly
Middle Name: D
Last Name: Mosley
Suffix:
Title: Coordinator of Federal and State Aid
Street Address 1: 3207 Market Street
Street Address 2:
City: Camden
State: New Jersey
ZIP Code: 08101-5126
E-mail Address: kmosley@ml.camden.nj.us
Phone Number: (856) 957-7680
Extension:
Fax Number:

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds through an ESG-funded shelter project? No
Did you create additional shelter beds through an ESG-funded conversion project? No

Data Participation Information

Are there any funded projects, except HHS or Admin, which are not listed on the Project, Units and Uploads form? This includes projects in the HHS and from USI? No

Step 5: Project Outcomes

Project outcomes are captured by A-60688 where the program year start date is 4-1-2021 or later. The City updates the narrative in 29-70 of the eSAR every 60 days.

Please the Andar Plan that covered B30 for this reporting period copy and paste or type the information in Checklist G on screen AP-90: "Describe performance standards for evaluating B30."

There is currently a Memorandum of Understanding between the Department of Human Services and the Bureau of Grants Management, Department of Finance to provide guidance in the administration of grant funds for the Emergency Solutions Grant Program. These agencies will coordinate through consultation with our Coordinator of Core organizational partner and continue to work to describe measurable performance and monitoring standards as needed.

In addition, they will coordinate and integrate B30 funded activities with other programs targeted to homeless people in a specific geographic area in an effort to avoid homelessness. Moreover, these agencies will coordinate to develop additional eligibility standards, formulate best practice management practices, and link the same to housing, health, social services, employment, education and youth programs for individuals and families at risk of homelessness.

Based on the information from the Andar Plan response previously provided in A-607

1. Briefly describe how you met the performance standards identified in A-60 this program year. If you are not measurable as written type in N/A as the answer.

Coordination and Consultation

The City uses regular communication and collaboration with Continuum of Care (CoC) and organizational partners. This involved attending meetings to discuss ongoing efforts, challenges, and opportunities to refine performance and monitoring standards for the Emergency Solutions Grant (ESG) Program. Integration of ESG Funded Activities: The City found a portion of its allocation of HOME Funding (Emergency Shelter Assistance program) to target those at risk of homelessness who do not qualify for ESG Funding in addition to providing utility assistance through the City's effort out of HOME Funding. Further, the City established an agreement with the Center for Home Services who also provided homeless prevention services to our clients via through use of the City's State, Local Fiscal Recovery Funding - all of which has played a pivotal role in coordinating B30-funded activities with other programs targeting homeless populations within the City. This integrated effort ensured that B30 funds were used effectively to support a full range of services with a special emphasis on rental assistance and utility assistance. Data Collection and Eligibility Standards: The City's Department of Human Services with cooperation from Grants Management maintained accurate records, often as well as online through the NIMIS Foothold Technology. The City was able to analyze data trends, and using insights to establish clear eligibility standards for B30 fund of services. By doing so, we were able to target resources effectively and ensure that those most at risk of homelessness received the necessary support. Through these efforts, the City ensured that the objectives of the HOME program, and that the B30 Program operated in a manner that effectively addressed homelessness while promoting additional funding for other resources.

2. Briefly describe what you did to meet standard. If you are not measurable as written type in N/A as the answer.

N/A

OR

3. If you standards were not written as measurable, provide a sample of what you will change them to in the future? If they were measurable and you answered above type in N/A as the answer.

N/A

Step 6. Financial Information

ESG Information from IDIS

As of 7/5/2024

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Draw	Expended (as of date)
2021	1729AC240200	\$23,287.00	\$23,287.00	\$17,126.24	\$6,170.76	0/23/2023	\$23,287.00
2022	1729AC240200	\$2,126.00	\$0	\$0	\$2,126.00	9/22/2022	\$23,287.00
2027	1729AC240200	\$2,126.00	\$2,126.00	\$6,548.77	\$19,266.83	7/28/2023	\$23,287.00
2023	1729AC240200	\$26,022.00	\$26,022.00	\$1,942,224	\$9,194.26	10/16/2023	\$23,287.00
2019	1718AC240200	\$26,273.00	\$26,273.00	\$18,355.86	\$9,029.14	7/12/2019	\$23,287.00
2018	1718AC240200	\$197,145.00	\$197,145.00	\$194,126.26	\$3,018.74	8/7/2018	\$23,287.00
2017	1718AC240200	\$19,674.00	\$19,674.00	\$19,674.00	\$0	9/22/2017	\$23,287.00
2015	1718AC240200	\$19,284.00	\$19,284.00	\$19,284.00	\$0	10/7/2016	\$23,287.00
2013	1718AC240200	\$19,129.00	\$19,129.00	\$19,129.00	\$0	7/10/2015	\$23,287.00
Total		\$2,161,417.45	\$1,973,270.95	\$1,591,658.90	\$60,758.55		

Expenditures	2023	2022	2021	2020	2019	2018	2017	2016
	Yes	No	No	No	No	No	No	No
FY2023 Annual ESG Funds For								
Homelessness Prevention								
Non-COVID								
Rental Assistance			194,116.14					
Education and Stabilization Services - Financial Assistance			35,221.19					
Education and Stabilization Services - Services								
Hazard Pay (dispute activity)								
Landlord Incentives (dispute activity)								
Multifamily Incentives (dispute activity)								
Training (dispute activity)								
Homeless Prevention Expenses			142,344.33					
FY2023 Annual ESG Funds For								
Rapid Re-Housing								
Non-COVID								
Rental Assistance			4,901.00					
Education and Stabilization Services - Financial Assistance			8,731.00					
Education and Stabilization Services - Services			0.00					
Hazard Pay (dispute activity)								
Landlord Incentives (dispute activity)								
Multifamily Incentives (dispute activity)								
Training (dispute activity)								
RHH Expenses			8,232.00					
FY2023 Annual ESG Funds For								
Emergency Shelter								
Non-COVID								
Essential Services								
Operations								
Recruitment								
Major Repairs								
Overseeing								
Hazard Pay (dispute activity)								
Multifamily Incentives (dispute activity)								
Training (dispute activity)								
Emergency Shelter Expenses			0.00					
FY2023 Annual ESG Funds For								
Temporary Emergency Shelter								
Non-COVID								
Essential Services								
Operations								
Leasing existing real property or temporary structures								
Acquisition								
Recruitment								
Hazard Pay (dispute activity)								
Multifamily Incentives (dispute activity)								
Training (dispute activity)								
Other Shelter Costs								
Temporary Emergency Shelter Expenses								
FY2023 Annual ESG Funds For								
Street Outreach								
Non-COVID								
Essential Services								

Travel Pay (as per activity)	
Volunteer Expenses (as per activity)	
Traveling (as per activity)	
Handwashing Stations/Portable Handouts (as per activity)	
Street Outreach Expenses	0.00
	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID
Cell Phone -for persons in COVID-19 funded projects (as per activity)	
Coordinates Entry COVID-19 Expenditures (as per activity)	
Insurance (as per activity)	
Website Expenses (as per activity)	
Funds	0.00
Administration	11,968.24
Other Expenses	13,562.34
	FY2022 Annual ESG Funds for
	Non-COVID
Total Expenditures	161,547.61
Match	
Total ESG expenditures plus match	161,547.61

Total expenditures plus match for all years 161,547.61

Step 7: Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015	FY2014
Total regular ESG plus COVID expenditures brought forward	\$161,547.61	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Total ESG used for COVID brought forward	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Total ESG used for regular expenses which requires a match	\$161,547.61	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Match amount from financial form	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%	0%

Match Sources FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds								
Other Federal Funds								
State Government								
Local Government								
Private Funds								
Other								
Fees								
Program Income								
Total Cash Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Non-Cash Match								
Total Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Step 8: Program Income

Program Income is the income received by the recipient or subrecipient directly generated by a grant-supported activity. Program Income is entered in 2 CFR 200.207. More information is available in the USAID/HR Handbook on the economic tab above.

Did the recipient earn program income from any ESG project during the program year? No

PR26 Financial Summary



PART 2: SUMMARY OF CDBG RESOURCES

01 UNFUNDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	5,111,466.41
02 ENTITLEMENT GRANT	2,510,343.00
03 SURPLUS URBAN REVENUE	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SICTYPE)	0.00
07 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
08 FUNDS RETURNED TO THE LOCAL FUND ACCOUNT	0.00
09 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
10 TOTAL AVAILABLE (SUM, LINES 01-09)	7,621,809.41

PART 3: SUMMARY OF CDBG EXPENDITURES

11 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,228,267.41
12 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
13 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 11 + LINE 12)	4,351,707.44
14 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	255,388.32
15 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
16 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
17 TOTAL EXPENDITURES (SUM, LINES 11-16)	4,351,707.44
18 UNEXPENDED BALANCE (LINE 10 - LINE 17)	3,270,101.97

PART 4: LOW/MOD BENEFIT THIS REPORTING PERIOD

19 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
20 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
21 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,722,943.78
22 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
23 TOTAL LOW/MOD CREDIT (SUM, LINES 19-22)	3,722,943.78
24 PERCENT LOW/MOD CREDIT (LINE 23/LINE 13)	85.60%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

25 PROGRAM YEAR(S) COVERED IN CERTIFICATION	Pr: 2021 Pr: 2022 Pr: 2023
26 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,307,032.16
27 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,307,032.16
28 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 27/LINE 26)	100.00%

PART 5: PUBLIC SERVICE (PS) CAP CALCULATIONS

29 DISBURSED IN IDIS FOR PUBLIC SERVICES	447,415.71
30 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
31 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	169,814.54
32 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
33 TOTAL PS OBLIGATIONS (LINE 29 + LINE 30 + LINE 31 + LINE 32)	27,629.85
34 ENTITLEMENT GRANT	2,510,343.00
35 PRIOR YEAR PROGRAM INCOME	0.00
36 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
37 TOTAL SUBJECT TO PS CAP (SUM, LINES 33-36)	2,510,343.00
38 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 33/LINE 37)	1.09%

PART 6: PLANNING AND ADMINISTRATION (PA) CAP

39 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	295,388.32
40 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
41 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	282,140.18
42 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
43 TOTAL PA OBLIGATIONS (LINE 39 + LINE 40 + LINE 41 + LINE 42)	8,248.14
44 ENTITLEMENT GRANT	2,510,343.00
45 CURRENT YEAR PROGRAM INCOME	0.00
46 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
47 TOTAL SUBJECT TO PA CAP (SUM, LINES 43-46)	2,510,343.00
48 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 43/LINE 47)	0.33%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	TDIS Project	TDIS Activity	Voucher Number	Activity Name	Matrix Code	Retirement Objective	Dollar Amount
2017	71	3359	683293	City-Wide Community Center Rehab - Phase I Design	03E	LWA	\$27,560.00
2017	71	3359	6815426	City-Wide Community Center Rehab - Phase I Design	03E	LWA	\$1,900,201.00
2017	71	3359	2857140	City-Wide Community Center Rehab - Phase I Design	03E	LWA	\$497.00
2017	71	3359	6821644	City-Wide Community Center Rehab - Phase I Design	03E	LWA	\$2,395.25
2018	3	3812	683689	Community Center Rehabilitation	03E	LWA	\$15,535.48
2021	2	4178	6811358	Camden County Historical Society	03E	LWA	\$10,000.00
2020	2	4077	6821286	Camden County Historical Society 2020	03E	LWA	\$76,580.00
2022	2	4077	6820823	Camden County Historical Society 2022	03E	LWA	\$21,429.00
							Matrix Code \$306,901.14
2021	6	4003	6873782	OP&C Parks & Open Spaces-Linley Ditch Park	03F	LWA	\$1,218.20
2021	6	4003	6816925	OP&C Parks & Open Spaces-Linley Ditch Park	03F	LWA	\$395.20
2021	6	4003	6829594	OP&C Parks & Open Spaces-Linley Ditch Park	03F	LWA	\$693.50
2021	7	4121	6818821	OP&C CHICE Program-B[ish] Perry Park	03F	LWA	\$701,183.29
2021	7	4121	6851415	OP&C CHICE Program-B[ish] Perry Park	03F	LWA	\$96,015.81
2021	27	4136	6890235	Union Sewall Field	03F	LWA	\$6,801.20
2021	27	4136	6806957	Union Sewall Field	03F	LWA	\$108,975.00
2021	27	4136	6806167	Union Sewall Field	03F	LWA	\$28,245.00
							Matrix Code \$557,313.30
2020	42	4125	6881351	Fire Equipment	03D	LWA	\$49,285.00
2020	42	4125	6883456	Fire Equipment	03D	LWA	\$21,445.00
2020	42	4125	6804417	Fire Equipment	03D	LWA	\$6,315.00
2021	3	4020	6894724	Fire Equipment	03D	LWA	\$238,457.25
2021	4	4123	6825577	Fire Equipment (Water Rescue Dry Suits)	03D	LWA	\$179.40
2021	4	4123	6875987	Fire Equipment (Water Rescue Dry Suits)	03D	LWA	\$10,285.00
2021	4	4123	6861104	Fire Equipment (Water Rescue Dry Suits)	03D	LWA	\$15,294.17
2021	4	4123	6865520	Fire Equipment (Water Rescue Dry Suits)	03D	LWA	\$24,259.70
2021	4	4123	6805904	Fire Equipment (Water Rescue Dry Suits)	03D	LWA	\$12,636.00
2021	25	4120	6881456	Fire Equipment-Protective Gear	03D	LWA	\$140,750.00
2021	25	4120	6802417	Fire Equipment-Protective Gear	03D	LWA	\$4,706.68
2021	26	4130	6895147	Fire Truck (Engine)	03D	LWA	\$105,666.25
2022	0	4160	6815430	Fire Equipment-Portable Radio	03D	LWA	\$194,710.00
2022	0	4161	6811605	Fire Department-Engine (Ladder) Firehouse	03D	LWA	\$94,188.00
2022	20	4130	6807430	Fire Department-Protective Gear	03D	LWA	\$201,000.00
2022	31	4134	6865347	Fire Truck (Engine)	03D	LWA	\$182,889.95
2023	14	4106	6827505	Firehouse - Engine/Trailer 2 (1901 Recovery)	03D	LWA	\$14,480.00
2023	22	4127	6813351	Fire Equipment - Protective Gear	03D	LWA	\$8,675.00
2023	22	4127	6815910	Fire Equipment - Protective Gear	03D	LWA	\$376,657.25
2023	27	4127	6804724	Fire Equipment - Protective Gear	03D	LWA	\$13,000.00
2023	24	4127	6802417	Fire Equipment - Protective Gear	03D	LWA	\$8,565.00
2023	22	4127	6811857	Fire Equipment - Protective Gear	03D	LWA	\$2,508.21
2023	27	4127	6811944	Fire Equipment - Protective Gear	03D	LWA	\$11,007.40
2023	24	4127	6814728	Fire Equipment - Protective Gear	03D	LWA	\$2,149.00
2023	23	4137	6850147	Fire Truck (Engine)	03D	LWA	\$175,000.00
							Matrix Code \$2,216,425.68
2016	46	4052	6810950	Senior Programs	05A	LWC	\$1.20
2018	20	3950	6808346	Senior Bowling Program	05A	LWC	\$10,735.75
2019	11	3883	6808346	Senior Bowling Program	05A	LWC	\$1,343.41
2019	25	4053	6802453	Senior Programs	05A	LWC	\$2,743.26
2019	35	4053	6810950	Senior Programs	05A	LWC	\$621.50
2020	1	3949	6805383	Senior Bowling Program	05A	LWC	\$5,545.00



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Plan Year	ISIS Project	ISIS Activity	Voucher Number	Activity Name	Metric Code	National Objective	Drawn Amount
2020	4	1949	681795	Senior Bowling Program	05A	LWC	\$103.10
2020	4	1949	681877	Senior Bowling Program	05A	LWC	\$60.05
2020	4	1949	681795	Senior Bowling Program	05A	LWC	\$3,692.00
2020	4	1949	681847	Senior Bowling Program	05A	LWC	\$2,671.00
2020	7	1903	681045	Senior Wellness Workshops	05A	LWC	\$911.39
2020	7	1903	681125	Senior Wellness Workshops	05A	LWC	\$1,231.00
2020	12	1907	684050	Senior Arts & Crafts	05A	LWC	\$75.20
2020	41	4094	679439	Senior Programs	05A	LWC	\$8,530.10
2020	41	4094	681045	Senior Programs	05A	LWC	\$1,450.62
2020	41	4094	681543	Senior Programs	05A	LWC	\$1,099.08
2020	41	4094	684036	Senior Programs	05A	LWC	\$1,020.00
2021	13	4025	680450	Senior Wellness/Health Workshops	05A	LWC	\$216.71
2021	13	4025	681893	Senior Wellness/Health Workshops	05A	LWC	\$1,200.00
2021	13	4025	682671	Senior Wellness/Health Workshops	05A	LWC	\$850.00
2021	13	4025	682854	Senior Wellness/Health Workshops	05A	LWC	\$120.00
2021	13	4025	683912	Senior Wellness/Health Workshops	05A	LWC	\$325.00
2021	13	4025	684790	Senior Wellness/Health Workshops	05A	LWC	\$6,580.00
2021	13	4025	684854	Senior Wellness/Health Workshops	05A	LWC	\$799.82
2021	12	4026	680522	Senior Book Club	05A	LWC	\$1,420.00
2021	12	4026	682716	Senior Book Club	05A	LWC	\$730.00
2022	15	4050	682494	Senior Programs	05A	LWC	\$2,770.00
2022	15	4050	684290	Senior Programs	05A	LWC	\$1,257.60
2022	15	4050	684640	Senior Programs	05A	LWC	\$19,376.31
2022	15	4050	684630	Senior Programs	05A	LWC	\$7,790.32
2022	15	4050	684632	Senior Programs	05A	LWC	\$1,417.00
2022	15	4050	684606	Senior Programs	05A	LWC	\$4,900.00
2022	15	4050	685629	Senior Programs	05A	LWC	\$104.18
2022	15	4050	685637	Senior Programs	05A	LWC	\$512.30
2022	15	4050	685335	Senior Programs	05A	LWC	\$2,001.30
2022	15	4050	685677	Senior Programs	05A	LWC	\$1,660.10
2022	15	4050	685765	Senior Programs	05A	LWC	\$9,361.31
2022	16	4091	684510	Community Center - Adult Programs	05A	LWC	\$1,117.24
2022	16	4091	684510	Community Center - Adult Programs	05A	LWC	\$1,004.81
2022	16	4091	685057	Community Center - Adult Programs	05A	LWC	\$294.20
2023	11	4092	684640	Senior Programs	05A	LWC	\$223.31
2023	11	4092	684640	Senior Programs	05A	LWC	\$305.20
2023	11	4092	684640	Senior Programs	05A	LWC	\$2,330.20
2023	11	4092	684640	Senior Programs	05A	LWC	\$2,960.20
2023	11	4092	685521	Senior Programs	05A	LWC	\$4,090.20
2023	11	4092	685525	Senior Programs	05A	LWC	\$2,140.10
2023	11	4092	680611	Senior Programs	05A	LWC	\$2,495.50
2023	11	4092	680584	Senior Programs	05A	LWC	\$1,240.10
2023	11	4092	681121	Senior Programs	05A	LWC	\$1,943.88
							\$128,316.24
2017	16	4036	680918	HS - Summer Pool Program	05D	LWC	\$0.00
2018	10	3956	680438	Summer Pool Program	05D	LWC	\$9,891.24
2019	10	3946	680523	Summer Pool Program	05D	LWC	\$6,212.14
2020	1	4037	680918	Summer Youth Employment	05D	LWC	\$6,140.00
2020	2	4037	680920	Summer Youth Employment	05D	LWC	\$6,632.25
2020	2	4037	680925	Summer Youth Employment	05D	LWC	\$6,791.00
2020	3	4037	680926	Summer Youth Employment	05D	LWC	\$6,719.04
2020	2	4037	681541	Summer Youth Employment	05D	LWC	\$1,676.68
2020	2	4037	681542	Summer Youth Employment	05D	LWC	\$61,051.86
2020	2	4037	681544	Summer Youth Employment	05D	LWC	\$8,770.75
2020	3	3948	680423	Summer Pool Program	05D	LWC	\$1,310.06
2020	3	3948	680425	Summer Pool Program	05D	LWC	\$1,319.00
2020	3	3948	680426	Summer Pool Program	05D	LWC	\$1,577.50
2020	3	3948	681394	Summer Pool Program	05D	LWC	\$5,125.00
2021	9	4003	681944	Summer Youth Employment Program	05D	LWC	\$26,217.70
2021	9	4003	681945	Summer Youth Employment Program	05D	LWC	\$61,104.75
2022	14	4089	682517	Field Trips	05D	LWC	\$7,880.00
2022	14	4089	682603	Field Trips	05D	LWC	\$5,060.00
2022	14	4089	682612	Field Trips	05D	LWC	\$5,707.00
2022	14	4089	682620	Field Trips	05D	LWC	\$1,084.00
2022	14	4089	682625	Field Trips	05D	LWC	\$810.00
2022	14	4089	682626	Field Trips	05D	LWC	\$2,805.00
2022	14	4089	682628	Field Trips	05D	LWC	\$923.00
2022	14	4089	682679	Field Trips	05D	LWC	\$1,054.00
2023	3	4110	684920	DHS - Field Trips	05D	LWC/SV	\$2,373.00
2023	3	4110	684925	DHS - Field Trips	05D	LWC/SV	\$4,281.00
							\$334,998.28



U.S. Department of Housing and Urban Development
 Community Development and Mortgage Agency
 PR20 - CDAS Financial Summary Report
 Program Year 2023

LINE 27
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CANDOR, NJ

Plan Year	CDAS Project	CDAS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	15	4079	6813490	Energy Assistance Program	05Q	LNC	\$785.70	
2020	15	4079	6863685	Energy Assistance Program	05Q	LNC	\$5,205.24	
2021	16	4013	6011949	Utility Assistance Program	05Q	LNC	\$1,469.42	
2021	16	4013	6011949	Utility Assistance Program	05Q	LNC	\$2,673.75	
2021	16	4013	6813550	Utility Assistance Program	05Q	LNC	\$1,094.60	
2021	16	4013	6821256	Utility Assistance Program	05Q	LNC	\$9,864.59	
2021	16	4013	6775213	Utility Assistance Program	05Q	LNC	\$2,283.29	
2021	16	4013	6821158	Utility Assistance Program	05Q	LNC	\$1,210.13	
2021	16	4013	6810290	Utility Assistance Program	05Q	LNC	\$4,421.54	
2021	16	4013	6943610	Utility Assistance Program	05Q	LNC	\$1,722.40	
2021	16	4013	6827501	Utility Assistance Program	05Q	LNC	\$1,535.37	
2021	16	4013	6886894	Utility Assistance Program	05Q	LNC	\$945.00	
2021	16	4013	6911214	Utility Assistance Program	05Q	LNC	\$1,131.63	
							Matrix Code	\$34,179.21
2020	18	3945	6358272	Property Improvement Program	14A	LNH	\$4,950.00	
2020	18	3945	6354555	Property Improvement Program	14A	LNH	\$151.36	
2020	18	3945	6257264	Property Improvement Program	14A	LNH	\$394.84	
2021	8	4005	6358823	Property Improvement Program (PIP)	14A	LNH	\$6,250.00	
2021	8	4005	6357704	Property Improvement Program (PIP)	14A	LNH	\$320.69	
2021	8	4005	6349713	Property Improvement Program (PIP)	14A	LNH	\$213.08	
2021	8	4005	6576259	Property Improvement Program (PIP)	14A	LNH	\$7.00	
2022	4	4079	6790950	Property Improvement Program (PIP)	14A	LNH	\$2,258.58	
2022	4	4079	6794337	Property Improvement Program (PIP)	14A	LNH	\$4,500.00	
2022	4	4079	6799353	Property Improvement Program (PIP)	14A	LNH	\$4,786.57	
2022	4	4079	6800161	Property Improvement Program (PIP)	14A	LNH	\$2,268.57	
2022	4	4079	6800705	Property Improvement Program (PIP)	14A	LNH	\$7,750.00	
2022	4	4079	6800820	Property Improvement Program (PIP)	14A	LNH	\$7,580.00	
2022	4	4079	6815343	Property Improvement Program (PIP)	14A	LNH	\$6,500.00	
2022	4	4079	6827228	Property Improvement Program (PIP)	14A	LNH	\$2,200.00	
2022	4	4079	6828442	Property Improvement Program (PIP)	14A	LNH	\$3,768.53	
2022	4	4079	6828354	Property Improvement Program (PIP)	14A	LNH	\$6,400.00	
2022	4	4079	6828150	Property Improvement Program (PIP)	14A	LNH	\$2,200.00	
2022	4	4079	6831391	Property Improvement Program (PIP)	14A	LNH	\$1,134.29	
2022	4	4079	6830312	Property Improvement Program (PIP)	14A	LNH	\$6,765.57	
2022	4	4079	6845428	Property Improvement Program (PIP)	14A	LNH	\$14,520.00	
2022	4	4079	6850426	Property Improvement Program (PIP)	14A	LNH	\$4,000.00	
2022	4	4079	6852257	Property Improvement Program (PIP)	14A	LNH	\$1,134.29	
2022	4	4079	6852262	Property Improvement Program (PIP)	14A	LNH	\$1,134.29	
2022	4	4079	6857275	Property Improvement Program (PIP)	14A	LNH	\$1,134.29	
2022	4	4079	6851552	Property Improvement Program (PIP)	14A	LNH	\$1,134.29	
2022	4	4079	6852683	Property Improvement Program (PIP)	14A	LNH	\$1,134.29	
2022	4	4079	6854764	Property Improvement Program (PIP)	14A	LNH	\$972.01	
2022	4	4079	6856683	Property Improvement Program (PIP)	14A	LNH	\$10,000.00	
2022	4	4079	6856652	Property Improvement Program (PIP)	14A	LNH	\$9,675.00	
2022	4	4079	6856635	Property Improvement Program (PIP)	14A	LNH	\$6,000.00	
2022	4	4079	6846240	Property Improvement Program (PIP)	14A	LNH	\$480.00	
2022	4	4079	6878640	Property Improvement Program (PIP)	14A	LNH	\$465.00	
2022	4	4079	6856816	Property Improvement Program (PIP)	14A	LNH	\$465.00	
2022	4	4079	6359515	Property Improvement Program (PIP)	14A	LNH	\$7,275.45	
							Matrix Code	\$135,400.83
2020	15	3945	6315167	TBRA Direct Services	14J	LNF	\$210.50	
2020	15	3945	6315166	TBRA Direct Services	14J	LNF	\$233.30	
2020	15	3945	6315171	TBRA Direct Services	14J	LNF	\$203.31	
2020	15	3945	6315175	TBRA Direct Services	14J	LNF	\$313.75	
2020	15	3945	6315177	TBRA Direct Services	14J	LNF	\$415.25	
2020	15	3945	6315178	TBRA Direct Services	14J	LNF	\$403.70	
2020	15	3945	6315180	TBRA Direct Services	14J	LNF	\$411.38	
2020	15	3945	6315182	TBRA Direct Services	14J	LNF	\$402.54	
2020	15	3945	6315183	TBRA Direct Services	14J	LNF	\$281.36	
2020	15	3945	6322911	TBRA Direct Services	14J	LNF	\$759.50	
2020	15	3945	6323147	TBRA Direct Services	14J	LNF	\$821.56	
							Matrix Code	\$4,263.99
Total								\$3,722,843.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	14	4088	3638132	No	Field Trips	B22WC340000	EN	05D	LNC	\$7,767.20
2022	14	4088	3638130	No	Field Trips	B22WC340000	EN	05D	LNC	\$10,894.20
2022	14	4089	3652683	No	Field Trips	B22WC340000	EN	05D	LNC	\$810.20
2022	14	4089	3672382	No	Field Trips	B22WC340000	EN	05D	LNC	\$2,885.20
2022	14	4089	3684286	No	Field Trips	B22WC340000	EN	05D	LNC	\$482.20
2022	14	4089	3684735	No	Field Trips	B22WC340000	EN	05D	LNC	\$1,064.59
2023	9	4110	3684520	No	DHS - Field Trips	B22WC340000	EN	06D	LNC5V	\$2,375.20
2023	9	4110	3687505	No	DHS - Field Trips	B22WC340000	EN	06D	LNC5V	\$4,910.00
										\$334,998.28
2020	12	3963	6813445	No	Emergency Rental Program	B21MC340000	EN	05Q	LNC	\$788.76
2020	12	3963	6801803	No	Emergency Rental Program	B21MC340000	EN	05Q	LNC	\$6,268.98
2021	16	4013	6812495	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$1,458.42
2021	16	4013	6815547	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$2,833.70
2021	16	4013	6815566	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$1,004.60
2021	16	4013	6821256	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$8,654.80
2021	16	4013	6826211	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$2,273.88
2021	16	4013	6827156	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$1,238.57
2021	16	4013	6840220	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$4,410.62
2021	16	4013	6843610	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$1,739.45
2021	16	4013	6845282	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$1,338.37
2021	16	4013	6848624	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$846.02
2021	16	4013	6911214	No	Utility Assistance Program	B21MC340000	EN	05Q	LNC	\$1,121.62
										\$34,123.21
										\$497,439.73
										\$497,439.73

LINE 57 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 57

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	3156	6797224	CDDB Housing Services Admin	21A		\$688.21
2019	10	3156	6798108	CDDB Housing Services Admin	21A		\$186.21
2020	1	3142	6810528	CDDB Administration	21A		\$1,269.00
2020	1	3142	6810548	CDDB Administration	21A		\$240.00
2021	1	3158	6809270	CDDB Administration	21A		\$1,761.72
2021	1	3158	6809418	CDDB Administration	21A		\$7,184.11
2021	1	3158	6809447	CDDB Administration	21A		\$687.16
2021	1	3158	6809471	CDDB Administration	21A		\$799.32
2021	1	3158	6809527	CDDB Administration	21A		\$6,785.17
2021	1	3158	6809554	CDDB Administration	21A		\$10,413.70
2021	1	3158	6811008	CDDB Administration	21A		\$18.50
2021	1	3158	6821850	CDDB Administration	21A		\$8,785.34
2021	1	3148	6828211	CDDB Administration	21A		\$282.20
2021	1	3158	6829102	CDDB Administration	21A		\$563.20
2021	1	3158	6847640	CDDB Administration	21A		\$145.88
2021	1	3158	6851622	CDDB Administration	21A		\$4,083.38
2021	1	3158	6852274	CDDB Administration	21A		\$10,061.85
2021	1	3158	6852277	CDDB Administration	21A		\$10,737.26
2021	1	3158	6852480	CDDB Administration	21A		\$6,100.16
2021	1	3158	6852490	CDDB Administration	21A		\$11,064.84
2021	1	3158	6852494	CDDB Administration	21A		\$10,784.88
2021	1	3158	6852498	CDDB Administration	21A		\$12,123.91
2021	1	3158	6852499	CDDB Administration	21A		\$10,893.86
2021	1	3158	6852555	CDDB Administration	21A		\$11,781.76
2021	1	3158	6852577	CDDB Administration	21A		\$10,245.18
2021	1	3158	6852625	CDDB Administration	21A		\$405.30
2021	15	4012	6851671	Tenant Based Rental Assistance - Staff Salary	21A		\$485.08
2021	15	4012	6851673	Tenant Based Rental Assistance - Staff Salary	21A		\$1,032.44
2021	15	4012	6851753	Tenant Based Rental Assistance - Staff Salary	21A		\$725.20
2021	15	4012	6852758	Tenant Based Rental Assistance - Staff Salary	21A		\$863.87
2021	15	4012	6853023	Tenant Based Rental Assistance - Staff Salary	21A		\$825.00
2021	15	4012	6853026	Tenant Based Rental Assistance - Staff Salary	21A		\$221.43
2021	15	4012	6862351	Tenant Based Rental Assistance - Staff Salary	21A		\$725.14
2021	15	4012	6862765	Tenant Based Rental Assistance - Staff Salary	21A		\$610.78
2021	15	4012	6862766	Tenant Based Rental Assistance - Staff Salary	21A		\$475.88
2021	15	4012	6862801	Tenant Based Rental Assistance - Staff Salary	21A		\$818.07
2021	15	4012	6864564	Tenant Based Rental Assistance - Staff Salary	21A		\$673.48

Plan Year	IGIS Project	IGIS Activity	Voucher Number	Activity Name	Narrative Code	National Objective	Drawn Amount
2021	15	4012	5007130	Tenant Basic Rental Assistance - Staff Salary	21A		\$540.28
2021	15	4012	5007132	Tenant Basic Rental Assistance - Staff Salary	21A		\$125.70
2021	15	4012	5009908	Tenant Basic Rental Assistance - Staff Salary	21A		\$249.64
2021	15	4012	5009910	Tenant Basic Rental Assistance - Staff Salary	21A		\$243.61
2022	1	4076	6862403	CEBG Administration 2022	21A		\$1,246.23
2022	1	4076	6862483	CEBG Administration 2022	21A		\$2,652.70
2022	1	4076	6867788	CEBG Administration 2022	21A		\$5,160.12
2022	1	4076	6867787	CEBG Administration 2022	21A		\$7,518.50
2022	1	4076	6863508	CEBG Administration 2022	21A		\$325.22
2022	1	4076	6867476	CEBG Administration 2022	21A		\$565.05
2022	1	4076	6867477	CEBG Administration 2022	21A		\$13,165.55
2022	1	4076	6863105	CEBG Administration 2022	21A		\$372.40
2022	1	4076	6863106	CEBG Administration 2022	21A		\$11,518.40
2022	1	4076	6873549	CEBG Administration 2022	21A		\$7,588.00
2022	1	4076	6873281	CEBG Administration 2022	21A		\$522.27
2022	1	4076	6873883	CEBG Administration 2022	21A		\$5,842.62
2022	1	4076	6873715	CEBG Administration 2022	21A		\$768.87
2022	1	4076	6881351	CEBG Administration 2022	21A		\$483.70
2022	1	4076	6881587	CEBG Administration 2022	21A		\$5,777.91
2022	1	4076	6884589	CEBG Administration 2022	21A		\$5.90
2022	1	4076	6861280	CEBG Administration 2022	21A		\$767.55
2022	1	4076	6875516	CEBG Administration 2022	21A		\$14,426.75
2022	1	4076	6895773	CEBG Administration 2022	21A		\$2,504.04
2022	1	4076	6873417	CEBG Administration 2022	21A		\$200.00
2022	1	4076	6875249	CEBG Administration 2022	21A		\$10,410.02
2022	1	4076	6875251	CEBG Administration 2022	21A		\$10,972.06
2022	1	4076	6875408	CEBG Administration 2022	21A		\$11,803.30
2022	1	4076	6111213	CEBG Administration 2022	21A		\$314.00
2023	1	4100	6381353	CEBG Administration 2023	21A		\$8.40
						Narrative Code	4295,388,32
Total							\$209,388.52

Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,291,975.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,291,975.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	728,733.87
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,120.83
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	743,854.69
09 UNDEPENDENT BALANCE (LINE 04 - LINE 8)	1,548,120.40
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	728,733.87
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	728,733.87
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	728,733.87
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	19,000.00
17 CDBG-CV GRANT	2,291,975.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.83%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,120.83
20 CDBG-CV GRANT	2,291,975.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.66%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	31	3976	5595117	CDBG-CV Micro/Small Business Program	18C	LMA	\$11,306.15
			5337591	CDBG-CV Micro/Small Business Program	18C	LMA	\$15,996.17
			3342167	CDBG-CV Micro/Small Business Program	18C	LMA	\$39,467.49
			5881952	CDBG-CV Micro/Small Business Program	18C	LMA	\$9,532.50
			5692282	CDBG-CV Micro/Small Business Program	18C	LMA	\$13,821.39
			5705877	CDBG-CV Micro/Small Business Program	18C	LMA	\$19,962.32
			5712138	CDBG-CV Micro/Small Business Program	18C	LMA	\$9,570.79
			5728907	CDBG-CV Micro/Small Business Program	18C	LMA	\$21,936.89
			5752810	CDBG-CV Micro/Small Business Program	18C	LMA	\$15,133.53
			5752811	CDBG-CV Micro/Small Business Program	18C	LMA	\$15,735.53
			5753433	CDBG-CV Micro/Small Business Program	18C	LMA	\$269,550.00
			5791637	CDBG-CV Micro/Small Business Program	18C	LMA	\$31,845.12
			5794697	CDBG-CV Micro/Small Business Program	18C	LMA	\$42,594.25
			5915345	CDBG-CV Micro/Small Business Program	18C	LMA	\$91,667.14
			5926234	CDBG-CV Micro/Small Business Program	18C	LMA	\$29,537.50
		4001	6554250	CDBG-CV3 Micro/Small Business Program	18B	LMA	\$9,991.30
			6587001	CDBG-CV3 Micro/Small Business Program	18B	LMA	\$12,169.96
			6574175	CDBG-CV3 Micro/Small Business Program	18B	LMA	\$10,947.80
			6666488	CDBG-CV3 Micro/Small Business Program	18B	LMA	\$18,082.53
			6682264	CDBG-CV3 Micro/Small Business Program	18B	LMA	\$10,166.89
			6690146	CDBG-CV3 Micro/Small Business Program	18B	LMA	\$15,340.15
			6794687	CDBG-CV3 Micro/Small Business Program	18C	LMA	\$11,810.00
	36	5001	6668736	Camden City COVID Response - Vaccine Clinic	05M	LMA	\$19,050.00
Total							\$728,733.97

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	36	3991	6668736	Camden City COVID Response - Vaccine Clinic	05M	LMA	\$19,050.00
Total							\$19,050.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Office of Community Planning and Development
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	30	3874	6488178	CDBG-CV1 Administration	21A		\$108.99
			6488180	CDBG-CV1 Administration	21A		\$285.00
			6602540	CDBG-CV1 Administration	21A		\$108.60
			6527240	CDBG-CV1 Administration	21A		\$345.78
			6730035	CDBG-CV1 Administration	21A		\$173.80
			6735888	CDBG-CV1 Administration	21A		\$5,037.92
			6740788	CDBG-CV1 Administration	21A		\$55.16
			6754415	CDBG-CV1 Administration	21A		\$52.92
			6754441	CDBG-CV1 Administration	21A		\$70.20
			6755215	CDBG-CV1 Administration	21A		\$112.33
			6763128	CDBG-CV1 Administration	21A		\$112.33
			6762167	CDBG-CV1 Administration	21A		\$606.73
			6764626	CDBG-CV1 Administration	21A		\$545.00
			6801888	CDBG-CV1 Administration	21A		\$84.25
			6806172	CDBG-CV1 Administration	21A		\$855.81
			6806027	CDBG-CV1 Administration	21A		\$112.33
			6822850	CDBG-CV1 Administration	21A		\$280.82
			6852277	CDBG-CV1 Administration	21A		\$156.58
			6852455	CDBG-CV1 Administration	21A		\$112.33
			6852555	CDBG-CV1 Administration	21A		\$42.12
			6852552	CDBG-CV1 Administration	21A		\$26.06
			6856788	CDBG-CV1 Administration	21A		\$274.12
			6862207	CDBG-CV1 Administration	21A		\$115.42
			6877890	CDBG-CV1 Administration	21A		\$115.42
			6885256	CDBG-CV1 Administration	21A		\$68.56
			6915667	CDBG-CV1 Administration	21A		\$115.42
			6915608	CDBG-CV1 Administration	21A		\$57.71
			6942769	CDBG-CV1 Administration	21A		\$115.42
		4080	6545765	CDBG-CV3 Administration	21A		\$455.12
			6657745	CDBG-CV3 Administration	21A		\$165.89
			6898179	CDBG-CV3 Administration	21A		\$109.05
			6703575	CDBG-CV3 Administration	21A		\$379.22
Total							\$15,129.63

PR03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 CAMDEN

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open 8/21/2001 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

FUNDING FOR OVERALL PROGRAM MANAGEMENT, COORDINATION, MONITORING, TECHNICAL ASSISTANCE AND EVALUATION OF CDBG FUNDED ACTIVITIES ALL FUNDS WERE SPENT FOR ADMINISTRATIVE COSTS ALL FUNDS WERE SPENT FOR ADMINISTRATIVE COSTS

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,811,150.00	\$0.00	\$0.00
		1989	B89MC340003		\$0.00	\$3,191,000.00
		1990	B90MC340003		\$0.00	\$3,029,000.00
		1991	B91MC340003		\$0.00	\$3,361,000.00
		1992	B92MC340003		\$0.00	\$3,381,000.00
		1993	B93MC340003		\$0.00	\$3,723,000.00
		1994	B94MC340003		\$0.00	\$4,110,000.00
		1995	B95MC340003		\$0.00	\$4,016,000.00
		1997	B97MC340003		\$0.00	\$150.00
		Total	Total			\$24,811,150.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:					0	0
Black/African American & White:					0	0
American Indian/Alaskan Native & Black/African American:					0	0
Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:			0	0	0	0

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0032 - CDBG Administration
IDIS Activity: 3741 - CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/20/2018

Description:

Costs related to the planning and execution of CDBG activities, including goods and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340003	\$400,343.31	\$0.00	\$397,992.20
Total	Total			\$400,343.31	\$0.00	\$397,992.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0003 - Community Centers Rehabilitation
IDIS Activity: 3812 - Community Centers Rehabilitation
Status: Open
Location: 600 Erie St Camden, NJ 08102-1820
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/27/2018

Description:
 Rehabilitation of the North Camden and Cramer Hill Community Centers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340003	\$471,474.00	\$16,535.38	\$471,136.54
Total	Total			\$471,474.00	\$16,535.38	\$471,136.54

Proposed Accomplishments

Public Facilities : 50,000

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	No activity this report year.	
2019	\$146,102.73 was expended during the program year for rehabilitation to the North Camden Community Center.	
2020	A total of \$270,281.70 was expended this reporting year. Interior rehabilitation of the North Camden Community Center. Included fire alarm upgrades.	
2022	\$38,216.73 was expended during this program year for rehabilitation to the North Camden Community Center	
2023	A total of \$16,535.38 was expended during the program year for the rehabilitation of the North Camden Community Center	



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PGM Year: 2019
Project: 0010 - HS: Summer Pool Program
IDIS Activity: 3898 - Summer Pool Program
Status: Completed 11/28/2023 12:00:00 AM
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2019

Description:

Funding provides swimming and other leisurely pool activities for city residents (particularly youth) at 6th & Erie (North Camden) census # 6008 or Carl Miller Blvd. (Liberty Park) census # 6016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340003	\$80,000.00	\$16,093.38	\$80,000.00
Total	Total			\$80,000.00	\$16,093.38	\$80,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	746	741
Black/African American:	0	0	0	0	0	0	725	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	126	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,597	741

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Female-headed Households:	0	0	0	
<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	799
Moderate	0	0	0	798
Non Low Moderate	0	0	0	0
Total	0	0	0	1,597
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	No activity this report year.	
2020	A total of \$28,514.30 was expended this program year. Provided city of Camden youth with private swim lessons, lifeguard development and emergency water skills, daily aquatics program, summer recreation, evening recreation, lifeguard training and water fitness program.	
2021	A total of \$16,092.00 was expended this program year. Provided city of Camden youth with private swim lessons, lifeguard development and emergency water skills, daily aquatics program, summer recreation, evening recreation, lifeguard training and water fitness program.	
2022	A total of \$19,300.32 was expended this program year. Provided city of Camden youth with private swim lessons, lifeguard development and emergency water skills, daily aquatics program, summer recreation, evening recreation, lifeguard training and water fitness program.	
2023	A total of \$16,093.38 was expended this program year. Provided city of Camden youth with private swim lessons, lifeguard development and emergency water skills, daily aquatics program, summer recreation, evening recreation, lifeguard training and water fitness program.	



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PGM Year: 2019
Project: 0011 - HS: Senior Bowling Program
IDIS Activity: 3899 - Senior Bowling Program
Status: Completed 4/10/2024 12:00:00 AM
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2019

Description:

To provide seniors a 16-week bowling program 2 days per week for 3 hours.
 This program will service 100 - 120 seniors and allow the seniors to strengthen their bones, muscles, exercise and increase their mobility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340003	\$4,212.90	\$1,343.41	\$4,212.90
Total	Total			\$4,212.90	\$1,343.41	\$4,212.90

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	3
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									30	3
Female-headed Households:									0	0
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		30					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		30					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	\$1,123.50 expended this reporting year. Provided 30 seniors with material an supplies for a 16-week Bowling Program.	
2020	A total of \$1,250.20 was expended this reporting year. Provided 5 seniors with materials and supplies for a 3-weeks bowling program.	
2021	A total of \$16,000 was transferred: \$8,000 into the Senior Leisure (Activity #3906); \$5,000 into Health Workshops (Activity #3904); and \$3,000 into Senior Billiards (Activity #3900). A total of \$495.79 was spent during the program year.	
2023	A total of \$1,343.41 was expended during the program year to provide a 16 week bowling program to 1 senior	



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PGM Year: 2019
Project: 0016 - HS: Senior Health Workshops
IDIS Activity: 3904 - Senior Health Workshops
Status: Completed 1/5/2024 12:00:00 AM
Location: City-Wide Camden, NJ 08101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/06/2019

Description:

Providing assistance to 100 seniors with various health seminars such as blood pressure, diabetic, hearing exams, arthritis, and "Maintain your Brain" workshops.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340003	\$24,163.63	\$0.00	\$24,163.63
Total	Total			\$24,163.63	\$0.00	\$24,163.63

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	40
Black/African American:	0	0	0	0	0	0	190	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	40

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Female-headed Households:	0	0	0
<i>Income Category:</i>			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	\$8,977.89 expended this reporting year. Provided 250 seniors with material and supplies for two Health Workshops.	
2020	A total of 6,324.96 was transferred in from Senior Arts & Crafts (Activity #3907). A total of \$4,946.11 was expended this reporting year. Provided 150 seniors with materials and supplies for 5 Health Workshops.	
2021	A total of \$5,000 was transferred in from Senior Bowling (Activity #3899). \$4,655.50 was expended during the program year to provide 164 seniors with four health workshops	
2022	A total of \$5,584.13 was expended during the program year to provide 185 seniors with five health workshops	



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PGM Year: 2020
Project: 0001 - 2020 CDBG/HOME/HOPWA Administration
IDIS Activity: 3942 - CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2021

Description:

General Administration of the CDBG program include overall program management, coordination, activity monitoring, technical assistance and evaluation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$382,681.20	\$3,904.00	\$370,440.69
Total	Total			\$382,681.20	\$3,904.00	\$370,440.69

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0018 - Property Improvement Program (PIP)
IDIS Activity: 3945 - Property Improvement Program
Status: Open
Location: 22 Terrace Ave Camden, NJ 08105-2645
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/07/2020

Description:

Property Improvement Program to serve 38 eligible homeowners with grants to assist with upgrades/rehab of essential systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$250,000.00	\$5,506.00	\$243,669.55
Total	Total			\$250,000.00	\$5,506.00	\$243,669.55

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	7	1	0	0	7	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0

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Female-headed Households:			7	0	7
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	2	0	2	0	
Low Mod	2	0	2	0	
Moderate	3	0	3	0	
Non Low Moderate	0	0	0	0	
Total	7	0	7	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	\$63,520.64 were drawn in the program year. The PIP program assisted with rehabilitation for 7 properties. The rehab consisted of (4) roofs, (2) sewers, and (1) heater.	
2023	A total of \$4950.00 was expended during the reporting year to assist one homeowner with one roof	



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PGM Year: 2020
Project: 0015 - TBRA Tenant Based Rental Assistance
IDIS Activity: 3946 - TBRA Direct Services

Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services - Excluding Housing Counseling, under 24 CFR 5.100 (14J)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/04/2020

Description:

Salary to support intake screening, case management and more to 20 families and individuals who participate in the Tenant Based Rental Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$61,000.00	\$6,203.90	\$56,937.38
Total	Total			\$61,000.00	\$6,203.90	\$56,937.38

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	1	0	0	9	1	0	0

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	8	0	8	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	9	0	9	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	A total of \$31,590.36 was expended this reporting year. Provided Direct costs (salaries) of two employees who provided program delivery services under the HOME Tenant Based Rental Assistance Program.	
2021	A total of \$44,690.66 was expended during the reporting year. Provided direct costs (salaries) of two employees providing program delivery services under the HOME Tenant Based Rental Assistance Program.	



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PGM Year: 2020
Project: 0003 - DHS - Summer Swim & Pool
IDIS Activity: 3948 - Summer Pool Program
Status: Completed 11/28/2023 12:00:00 AM
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2021

Description:

Provides swimming lessons, certified lifeguard training & employment, an average of 200 residents leisurely swimming at 6th & Erie (North Camden) or Carl Miller Blvd. (Liberty Park)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$40,432.36	\$40,432.36	\$40,432.36
Total	Total			\$40,432.36	\$40,432.36	\$40,432.36

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	746	741
Black/African American:	0	0	0	0	0	0	725	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	126	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:									0	0	0	0	0	0	0	1,597	741
Female-headed Households:									0		0		0				
<i>Income Category:</i>	Owner	Renter	Total	Person													
Extremely Low	0	0	0	0													
Low Mod	0	0	0	799													
Moderate	0	0	0	798													
Non Low Moderate	0	0	0	0													
Total	0	0	0	1,597													
Percent Low/Mod				100.0%													

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this reporting year.	
2023	A total of \$39,567.64 was expended this program year. Provided city of Camden youth with private swim lessons, lifeguard development and emergency water skills, daily aquatics program, summer recreation, evening recreation, lifeguard training and water fitness program.	



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PGM Year: 2020
Project: 0004 - DHS - Senior Bowling Program
IDIS Activity: 3949 - Senior Bowling Program
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2021

Description:

Provides 120 seniors w16 wk. bowling instruct., structured league play and general exercise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$21,000.00	\$13,938.05	\$13,938.05
Total	Total			\$21,000.00	\$13,938.05	\$13,938.05

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this reporting year.	



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PGM Year: 2020
Project: 0007 - DHS - Senior Wellness
IDIS Activity: 3952 - Senior Wellness Workshops
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2021

Description:

Provides 150 seniors w 30-week program of reflexology, massage, yoga, fitness and holistic services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$20,000.00	\$1,583.29	\$19,590.00
Total	Total			\$20,000.00	\$1,583.29	\$19,590.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	3
Black/African American:	0	0	0	0	0	0	140	35
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	38

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	150	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	150	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	A total of \$2,100 was expended this reporting year. Provided 20 seniors with materials and supplies for the Sit and Fit Workshop.	
2021	A total of \$2835.21 was drawn during the program year to provide 15 seniors with material and supplies for the gardening program	
2022	A total of \$13,071.50 was drawn during the program year to provide 150 seniors with material and supplies for 6 wellness programs	



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PGM Year: 2020
Project: 0012 - DHS - Senior Arts & Craft Program
IDIS Activity: 3957 - Senior Arts & Crafts
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2021

Description:

Provides approx. 100 seniors w a 20-week program of various arts and crafts such as ceramic pottery, wood and crocheting, canvas painting, knitting, and floral arrangements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$9,887.30	\$25.20	\$9,754.44
Total	Total			\$9,887.30	\$25.20	\$9,754.44

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	45
Black/African American:	0	0	0	0	0	0	300	15
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:										365	60
Female-headed Households:										0	0
<i>Income Category:</i>	Owner	Renter	Total		Person						
Extremely Low	0	0	0		365						
Low Mod	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		365						
Percent Low/Mod					100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this reporting year.	
2021	A total of \$5204.54 was drawn during the program year to provide 52 seniors with material and supplies for arts and crafts programs	
2022	A total of \$4,524.70 was drawn during the program year to provide 45 seniors with material and supplies for arts and crafts programs	
2023	A total of \$25.20 was expended during the reporting year to service 365 seniors	



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PGM Year: 2020
Project: 0013 - DHS Energy Assistance Program
IDIS Activity: 3958 - Energy Assistance Program
Status: Completed 6/30/2024 12:00:00 AM
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2021

Description:

Funds will provide up to \$3,000 to low income individual and families and individuals with emergency utility cost. The activity provides the payments directly to the Utility Provider (PSE&G) for a maximum of 3 months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$30,206.98	\$6,005.74	\$30,206.98
Total	Total			\$30,206.98	\$6,005.74	\$30,206.98

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	4	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									4	2
Female-headed Households:										
<i>Income Category:</i>	Owner	Renter	Total		Person					
Extremely Low	0	0	0		4					
Low Mod	0	0	0		0					
Moderate	0	0	0		0					
Non Low Moderate	0	0	0		0					
Total	0	0	0		4					
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this program year.	
2021	A total of \$6,866.75 was expended during the program year to provide 4 households with utility assistance	
2022	A total of \$17,334.49 was expended during the program year to provide 4 households with utility assistance	
2023	A total of \$6,005.74 was expended during the program year to provide 4 households with utility assistance	



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PGM Year: 2020
Project: 0030 - CDBG-CV1/CV3 Administration
IDIS Activity: 3974 - CDBG-CV1 Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/26/2021

Description:

CDBG-CV1 funds to be used to prevent, prepare for and respond to the Corona Virus.
 The project will provide costs related to the planning and execution of CDBG-CV COVID-19 activities, including goods and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340003	\$34,221.96	\$2,572.69	\$13,682.10
Total	Total			\$34,221.96	\$2,572.69	\$13,682.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020
Project: 0031 - CDBG-CV1/CV3 Micro/Small Business Program
IDIS Activity: 3975 - CDBG-CV Micro/Small Business Program
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/26/2021

Description:

CDBG-CV funds to be used to prevent, prepare for and respond to the Corona Virus.
 The project will provide short term financial relief to business owners and operators within the City of Camden impacted as a result of the COVID-19.
 The grant offers \$5,000 per operator and owner location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340003	\$844,791.20	\$184,744.01	\$624,195.16
Total	Total			\$844,791.20	\$184,744.01	\$624,195.16

Proposed Accomplishments

Businesses : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	No activity this reporting year.	



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PGM Year: 2019
Project: 0032 - CDBG Housing Services Admin
IDIS Activity: 3986 - CDBG Housing Services Admin
Status: Completed 7/8/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/14/2021

Description:

Costs related to general program administration for the Department of Housing Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340003	\$1,588.47	\$699.42	\$1,588.47
Total	Total			\$1,588.47	\$699.42	\$1,588.47

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2017
Project: 0071 - City-Wide Community Center Rehab
IDIS Activity: 3994 - City-Wide Community Center Rehab - Phase I Design
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/10/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340003	\$206,506.16	\$90,365.76	\$205,818.80
Total	Total			\$206,506.16	\$90,365.76	\$205,818.80

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	No activity this program year. A total of \$206,520.70 was transferred in from Broadway Streetscape (Activity #3934).	
2023	A total of \$90,365.76 was expended during the program year.	



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PGM Year: 2018
Project: 0029 - Senior Bowling Program
IDIS Activity: 3996 - Senior Bowling Program
Status: Completed 4/2/2024 12:00:00 AM
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/21/2021

Description:

The program will provide 100 lowmod income seniors with bowling instructions, structured league play and general exercise for 16 weeks at an area bowling alley to be determined. The program is available to seniors city-wide by registering with the City's Office on Aging.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC340003	\$41,003.05	\$10,736.59	\$41,003.05
Total	Total			\$41,003.05	\$10,736.59	\$41,003.05

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	15
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									100	15
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	100						
Low Mod	0	0	0	0						
Moderate	0	0	0	0						
Non Low Moderate	0	0	0	0						
Total	0	0	0	100						
Percent Low/Mod				100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	A total of \$41,003.05 was transferred into this activity from the Energy Assistance Program (Activity #3820). No activity this reporting year.	
2021	A total of \$9596.46 was drawn during the program year to provide 100 seniors with material and supplies for the senior bowling program	
2022	A total of \$20,670.00 was drawn during the program year to provide 100 seniors with a 16 week bowling program. Includes material and supplies.	
2023	A total of \$10736.59 was drawn down during the program year to provide 70 seniors with a 16-week bowling program	



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PGM Year: 2021
Project: 0001 - CDBG Administration
IDIS Activity: 3998 - CDBG Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

General Administration of the CDBG program includes overall program management, coordination, activity monitoring, technical assistance and evaluation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$280,502.40	\$142,565.29	\$280,442.91
Total	Total			\$280,502.40	\$142,565.29	\$280,442.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Fire Equipment - Breathing Apparatus
IDIS Activity: 4000 - Fire Equipment
Status: Completed 7/30/2024 12:00:00 AM
Location: 4 N 3rd St Camden, NJ 08102-1505
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

Provide two firehouses with self-contained breathing apparatus (SCBA) fill stations with compressors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$318,467.25	\$258,467.25	\$318,467.25
Total	Total			\$318,467.25	\$258,467.25	\$318,467.25

Proposed Accomplishments

Public Facilities : 6,390
 Total Population in Service Area: 6,390
 Census Tract Percent Low / Mod: 75.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	No reporting for this program year	
2022	A total of \$60,000 was expended during the program year to purchase fire equipment	
2023	A total of \$258,467.25 was expended during the program year	



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PGM Year: 2021
Project: 0006 - DPW: Liney Ditch Park
IDIS Activity: 4003 - DPW: Parks & Open Spaces-Liney Ditch Park
Status: Open
Location: city wide camden, NJ 08104
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

The 6 plus acres of park land located at 4th & Jasper Streets requires various improvements. During Phase I, the city will be concentrating on improvements to the athletic field and playground areas. The work performed will consist of re-establishing the softball field/little league field, fencing and seating. Other improvements to the park includes the removal of the existing play equipment, site grading, leveling and new pathways. Additionally, the erection of (2) new playground units, swings, safety surface and other park amenities will be incorporated as well as to create a new park entrance on Emerald Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$60,000.00	\$2,312.60	\$2,312.60
Total	Total			\$60,000.00	\$2,312.60	\$2,312.60

Proposed Accomplishments

Public Facilities : 1,365
 Total Population in Service Area: 1,365
 Census Tract Percent Low / Mod: 82.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$2,312.60 was expended during the program year for consultant fees	



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PGM Year: 2021
Project: 0008 - Property Improvement Program (PIP)
IDIS Activity: 4005 - Property Improvement Program (PIP)
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

Continuation of the Property Improvement Program (PIP) to serve 25 eligible households with financial assistance necessary to address emergency conditions. Budget includes program delivery and consultant costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$200,000.00	\$8,794.81	\$199,019.05
Total	Total			\$200,000.00	\$8,794.81	\$199,019.05

Proposed Accomplishments

Housing Units : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
<i>Income Category:</i>	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021		



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PGM Year: 2021
Project: 0009 - HS: Summer Youth Employment Program
IDIS Activity: 4006 - Summer Youth Employment Program
Status: Open
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

Funds will provide for a 4 to 6 weeks summer youth work program for 100 youth and a year round work program for 20 youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$248,000.00	\$95,422.46	\$95,422.46
Total	Total			\$248,000.00	\$95,422.46	\$95,422.46

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0012 - HS: Senior Book Club
IDIS Activity: 4008 - Senior Book Club
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:
 Program will provide seniors with a 10-month book club.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$9,000.00	\$5,163.57	\$6,785.86
Total	Total			\$9,000.00	\$5,163.57	\$6,785.86

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	1
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	15		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	15		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	A total of \$1,622.29 was spent during the program year	
2023	A total of \$5,163.57 was spent during the program year. Provided 15 seniors with material and supplies for the Senior Book Club	



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PGM Year: 2021
Project: 0011 - HS: Senior Wellness/Health Workshops
IDIS Activity: 4009 - Senior Wellness/Health Workshops
Status: Completed 2/27/2024 12:00:00 AM
Location: city-wide Camden, NJ 08102
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

Program will provide 100 seniors with a 30 week program of reflexology, yoga, fitness and endurance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$14,379.00	\$11,981.53	\$14,379.00
Total	Total			\$14,379.00	\$11,981.53	\$14,379.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	180	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	190	6

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	190		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	190		
Percent Low/Mod				100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Provided 12 seniors with material and supplies for health workshops. A total of \$2,397.47 was expended during the program year	
2023	A total of \$11,981.53 was expended during the program year to provide 190 seniors with 8 health and wellness workshops	



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PGM Year: 2021
Project: 0015 - Tenant Based Rental Assistance - Staff Salary
IDIS Activity: 4012 - Tenant Based Rental Assistance - Staff Salary
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:
 Provide two staff salary for the Tenant Based Rental Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$61,000.00	\$8,844.74	\$8,844.74
Total	Total			\$61,000.00	\$8,844.74	\$8,844.74

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0016 - Utility Assistance Program
IDIS Activity: 4013 - Utility Assistance Program
Status: Open
Location: city-wide Camden, NJ 08102
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/08/2021

Description:

Provide families and individuals with limited Utility Assistance to avoid having services shut off.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$44,793.02	\$28,117.47	\$28,117.47
Total	Total			\$44,793.02	\$28,117.47	\$28,117.47

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	6
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	19	6

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	19	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	19	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$28,117.47 was expended to provide 19 households with utility assistance	



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PGM Year: 2020
Project: 0031 - CDBG-CV1/CV3 Micro/Small Business Program
IDIS Activity: 4061 - CDBG CV3 Micro/Small Business Program
Status: Open
Location: City-Wide Camden, NJ 08101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/15/2021

Description:

CDBG-CV funds to be used to prevent, prepare for and respond to the Corona Virus.
 The project will provide short term financial relief to business owners and operators within the City of Camden impacted as a result of the COVID-19.
 The grant offers \$5,000 per operator and owner location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340003	\$134,578.80	\$11,810.08	\$85,488.81
Total	Total			\$134,578.80	\$11,810.08	\$85,488.81

Proposed Accomplishments

Businesses : 250
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020		



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PGM Year: 2022
Project: 0001 - CDBG Administration
IDIS Activity: 4076 - CDBG Administration 2022
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2023

Description:

Funds will be utilized for the planning and execution of CDBG activities including goods and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$408,972.00	\$139,371.47	\$139,371.47
Total	Total			\$408,972.00	\$139,371.47	\$139,371.47

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0002 - Camden County Historical Society
IDIS Activity: 4077 - Camden County Historical Society 2022
Status: Completed 4/16/2024 12:00:00 AM
Location: 1900 Park Blvd Camden, NJ 08103-3611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/29/2023

Description:

Camden County Historical Society proposes to utilize funding to develop the Victor Carstarphen Camden Music Hall of Fame to include a lift.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 4,625
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$100,000 were expended during the program year to support the Victor Carstarphen Music Hall Project	



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PGM Year: 2022
Project: 0004 - Property Improvement Program (PIP)
IDIS Activity: 4079 - Property Improvement Program (PIP)
Status: Open
Location: 520 Market St Camden, NJ 08102-1300
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/13/2023

Description:

Funds will provide up to 40 households with assistance with sewer, roof, or heating systems, includes program delivery cost.
 Grant amount not to exceed \$10,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$169,522.95	\$121,359.22	\$155,465.74
Total	Total			\$169,522.95	\$121,359.22	\$155,465.74

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	11	2	0	0	11	2	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									
Female-headed Households:									
<i>Income Category:</i>	Owner	Renter	Total	Person					
Extremely Low	3	0	3	0					
Low Mod	3	0	3	0					
Moderate	5	0	5	0					
Non Low Moderate	0	0	0	0					
Total	11	0	11	0					
Percent Low/Mod	100.0%		100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022		
2023	A total of \$121,359.22 was expended during the reporting year. Funds assisted 11 households with 8 roofs, 2 heaters, and 1 plumbing repair.	



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PGM Year: 2022
Project: 0005 - Fire Equipment - Portable Radios
IDIS Activity: 4080 - Fire Equipment-Portable Radios
Status: Completed 5/2/2024 12:00:00 AM
Location: 4 N 3rd St Camden, NJ 08102-1505
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/12/2023

Description:

Funds will provide 40 portable radios to meet the newest standard for emergency use by our firefighters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$164,710.00	\$164,710.00	\$164,710.00
Total	Total			\$164,710.00	\$164,710.00	\$164,710.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The Fire Dept. utilized these funds to purchase 42 portable radios	



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PGM Year: 2022
Project: 0009 - Fire Department - Engine 1/Ladder Firehouse 1
IDIS Activity: 4084 - Fire Department-Engine 1/Ladder1 Firehouse
Status: Completed 6/20/2024 12:00:00 AM
Location: 4 N 3rd St Camden, NJ 08102-1505
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/05/2023

Description:

Funds will be used to rehabilitate the first floor of Engine 1/Ladder 1's firehouse

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$94,308.49	\$94,308.49	\$94,308.49
Total	Total			\$94,308.49	\$94,308.49	\$94,308.49

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$94,308.49 was drawn during the program year to rehabilitate the first floor of Engine 1/Ladder 1. Rehab included replacement of the flooring	



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PGM Year: 2022
Project: 0014 - DHS: Field Trips
IDIS Activity: 4089 - Field Trips
Status: Open
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/18/2023

Description:

Funds will provide for costs associated with programs and/or activities that are designed to educate and enrich the lives of Camden's Youth

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$50,000.00	\$33,182.69	\$33,182.69
Total	Total			\$50,000.00	\$33,182.69	\$33,182.69

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0015 - Senior Programs
IDIS Activity: 4090 - Senior Programs
Status: Open
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/20/2023

Description:

Funds will provide seniors with virtual and in-person activities and programs.
 Costs covered include various fees, materials/supplies for instruction workshop, and admission cost

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$50,000.00	\$43,633.83	\$48,797.67
Total	Total			\$50,000.00	\$43,633.83	\$48,797.67

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	100
Black/African American:	0	0	0	0	0	0	300	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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PGM Year: 2022
Project: 0016 - DHS: Community Centers
IDIS Activity: 4091 - Community Center - Adult Programs
Status: Open
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2023

Description:

Funds will provide seniors with virtual and in-person activities and programs.
 Costs covered include various fees, materials, supplies for instruction workshop, and admission cost

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$50,000.00	\$2,726.20	\$2,726.20
Total	Total			\$50,000.00	\$2,726.20	\$2,726.20

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0	0
Female-headed Households:					0		0		0			
<i>Income Category:</i>												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0048 - Senior Programs 2016
IDIS Activity: 4092 - Senior Programs
Status: Completed 4/10/2024 12:00:00 AM
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/05/2023

Description:

Funds will provide seniors with virtual and in-person activities and programs. Costs covered include materialsupplies for instruction workshop and feeadmission cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC340003	\$0.20	\$0.20	\$0.20
Total	Total			\$0.20	\$0.20	\$0.20

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Total of \$0.20 was expended during the program year to support the Senior Programs	



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PGM Year: 2019
Project: 0035 - Senior Programs 2019
IDIS Activity: 4093 - Senior Programs
Status: Completed 4/10/2024 12:00:00 AM
Location: 6th & Erie St Camden, NJ 08102
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/11/2023

Description:

Funds will provide seniors with virtual and in-person activities and programs. Costs covered include materialsupplies for instruction workshop and feeadmission cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC340003	\$3,401.18	\$3,401.18	\$3,401.18
Total	Total			\$3,401.18	\$3,401.18	\$3,401.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	10
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	10

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Female-headed Households:			0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person	
Extremely Low	0	0	0	35	
Low Mod	0	0	0	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	0	0	35	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$3,401.18 was expended during the program year to provide 35 seniors with two senior programs	



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PGM Year: 2020
Project: 0041 - Senior Programs 2020
IDIS Activity: 4094 - Senior Programs
Status: Completed 4/10/2024 12:00:00 AM
Location: 6th & Erie St. Camden, NJ 08102
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/24/2023

Description:

Funds will provide seniors with virtual and in-person activities and programs.
 Costs covered include materialsupplies for instruction workshop and feeadmission cost.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$19,383.80	\$13,030.30	\$19,383.80
Total	Total			\$19,383.80	\$13,030.30	\$19,383.80

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	20
Black/African American:	0	0	0	0	0	0	90	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:										115	20
Female-headed Households:											
<i>Income Category:</i>	Owner	Renter	Total		Person						
Extremely Low	0	0	0		115						
Low Mod	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		115						
Percent Low/Mod					100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	A total of \$6353.50 was expended to provide 72 seniors with material and supplies for senior programs	
2023	A total of \$13,030.30 was expended during the program year to provide 115 seniors with four Senior Programs	



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PGM Year: 2017
Project: 0039 - HS: Summer Pool Program
IDIS Activity: 4096 - HS: Summer Pool Program
Status: Completed 4/10/2024 12:00:00 AM
Location: 601 Erie St Camden, NJ 08102-1819
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:

Provides swimming lessons, lifeguard training and employment, leisurely swimmingpool at 6th & Erie Street (North Camden) census tract #6008 or Carl Miller Blvd. (Liberty Park) census tract #6016; with certified life guards, security for participants and facilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC340003	\$0.76	\$0.76	\$0.76
Total	Total			\$0.76	\$0.76	\$0.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$.076 were expended during the program year to support the summer pool program	



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PGM Year: 2020
Project: 0002 - DHS - Summer Youth Employment
IDIS Activity: 4097 - Summer Youth Employment
Status: Completed 1/10/2024 12:00:00 AM
Location: 601 Erie St Camden, NJ 08102-1819
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/30/2023

Description:

Provides for a 4-wk. work experience program to 100 youth between ages 14 and 18 citywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$142,996.63	\$142,996.63	\$142,996.63
Total	Total			\$142,996.63	\$142,996.63	\$142,996.63

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	129	47
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:									129	47
Female-headed Households:									0	0
Income Category:	Owner	Renter	Total	Person						
Extremely Low	0	0	0	0						
Low Mod	0	0	0	100						
Moderate	0	0	0	29						
Non Low Moderate	0	0	0	0						
Total	0	0	0	129						
Percent Low/Mod					100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Provided 129 youth with on-the-job training and a structured work environment. A total of \$142,996.63 was expended during the program year	



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PGM Year: 2023
Project: 0011 - Human Services - Senior Programs
IDIS Activity: 4099 - Senior Programs
Status: Open
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/05/2023

Description:

Provide seniors with various educational, health & wellness, preventative, fitness, safety, leisure and cultural enrichment program and activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340003	\$80,000.00	\$20,754.89	\$20,754.89
Total	Total			\$80,000.00	\$20,754.89	\$20,754.89

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 4100 - CDBG Administration 2023
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2024

Description:

Costs related to the planning and execution of CDBG activities, including goods and services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340003	\$422,068.00	\$3.40	\$3.40
Total	Total			\$422,068.00	\$3.40	\$3.40

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0014 - Fire Department - Ladder 2/Engine 8 Firehouse Rehab -1301 Broadway
IDIS Activity: 4105 - Firehouse - Engine8/Ladder 2 (1301 Broadway)
Status: Open **Objective:** Create suitable living environments
Location: 1301 S Broadway Camden, NJ 08104-1019 **Outcome:** Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/03/2024

Description:

Rehab: Replace bathroom countertops and fixtures in the firehouse at 1301 Broadway which houses Ladder 2 and Engine 8

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340003	\$20,000.00	\$14,980.00	\$14,980.00
Total	Total			\$20,000.00	\$14,980.00	\$14,980.00

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	\$14,980 were expended during the reporting year for the rehabilitation of Engine 8/Ladder 2 Liberty Station bathrooms	



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PGM Year: 2023
Project: 0009 - Human Services - Field Trips
IDIS Activity: 4110 - DHS - Field Trips

Status: Open
Location: 1000 N 6th St Camden, NJ 08102-2520
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMCSV

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:
 Providing educational, cultural, and recreational trips for Camden youth in the tri-state area

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340003	\$90,000.00	\$6,870.00	\$6,870.00
Total	Total			\$90,000.00	\$6,870.00	\$6,870.00

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0007 - DPW: Choice Program - Elijah Perry Park
IDIS Activity: 4121 - DPW: CHOICE Program-Elijah Perry Park
Status: Completed 12/29/2023 12:00:00 AM
Location: S. 9th & Ferry Avenue Camden, NJ 08104
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2023

Description:

The City of Camden partnered with HACC for the rehabilitation of Elijah Perry Park. The City's commitment is \$450,000; remainder of the project will be funded through CHOICE funds. The rehabilitation consists of improvements to the basketball courts, baseball diamond, playground and splash area. It will also include new features such as a gazebo, picnic areas as well as benches throughout.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$400,000.00	\$400,000.00	\$400,000.00
Total	Total			\$400,000.00	\$400,000.00	\$400,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Funds were utilized to rehabilitate the Elijah Perry Park. Rehab includes courts, field, playground, and splash area. Also includes new features such as gazebo, bathroom, picnic area, and benches	



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PGM Year: 2021
Project: 0004 - Fire Equipment
IDIS Activity: 4123 - Fire Equipment (Water Rescue Dry Suits)
Status: Open
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/16/2024

Description:
 Funds will be utilized to purchase 20 water rescue dry suits for the Fire Department

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$71,356.83	\$71,343.30	\$71,343.30
Total	Total			\$71,356.83	\$71,343.30	\$71,343.30

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$71,343.30 was expended during the reporting year to purchase 20 water rescue dry suits for the Fire Department	



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PGM Year: 2020
Project: 0042 - Fire Equipment
IDIS Activity: 4125 - Fire Equipment
Status: Open
Location: 4 N 3rd St Camden, NJ 08102-1505
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2024

Description:

Purchase personal protective clothing and ensure firefighters are equipped with protective footwear.
 Respiratory protection (harness and face pieces) for firefighting activities.
 Technical rescue camera to locate trapped victims or identify hazardous conditions.
 Personal Escape System for firefighter safety

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340003	\$199,537.60	\$70,143.20	\$70,143.20
Total	Total			\$199,537.60	\$70,143.20	\$70,143.20

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$70,143.20 was expended during the reporting year for various fire equipment for the Fire Department	



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PGM Year: 2023
Project: 0022 - Fire Equipment
IDIS Activity: 4127 - Fire Equipment - Protective Gear
Status: Open
Location: 4 N 3rd St Camden, NJ 08102-1505
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/22/2024

Description:

Equipment: Purchase of Protective Gear

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340003	\$447,775.00	\$422,331.14	\$422,331.14
Total	Total			\$447,775.00	\$422,331.14	\$422,331.14

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$422,331.14 were expended during the program year to purchase various fire equipment for the Fire Department	



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PGM Year: 2021
Project: 0002 - Camden County Historical Society
IDIS Activity: 4128 - Camden County Historical Society
Status: Completed 4/16/2024 12:00:00 AM
Location: 1900 Park Blvd Camden, NJ 08103-3611
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2024

Description:

Funds will be used to develop the American Revolution Museum of Southern New Jersey.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$100,000 was expended during the program year. Funds supported Phase 1 of the restoration of CCHS American Revolution Museum and the Benjamin Cooper Tavern projects	



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PGM Year: 2021
Project: 0025 - Fire Equipment-Protective Gear
IDIS Activity: 4129 - Fire Equipment-Protective Gear
Status: Open
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2024

Description:
 Funds will purchase protective fire gear
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$167,225.00	\$155,587.00	\$155,587.00
Total	Total			\$167,225.00	\$155,587.00	\$155,587.00

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$155,587.00 were expended during the reporting year to purchase various fire equipment for the Fire Department	



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PGM Year: 2022
Project: 0029 - Fire Equipment-Protective Gear
IDIS Activity: 4130 - Fire Equipment-Protective Gear
Status: Completed 5/29/2024 12:00:00 AM
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/28/2024

Description:

Funds will purchase protective fire gear

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$200,000.00	\$200,000.00	\$200,000.00
Total	Total			\$200,000.00	\$200,000.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$200,000 were expended to purchase protective fire gear for the City's Fire Department	



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PGM Year: 2022
Project: 0030 - Stockton Station Park
IDIS Activity: 4132 - Stockton Station Park
Status: Open
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** SBR

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:

Dept. of Public Works will rehabilitate the Stockton Station Park located in the Dudley section of the City. Rehab includes turf replacement removal of existing turf.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$600,000.00	\$575,843.66	\$575,843.66
Total	Total			\$600,000.00	\$575,843.66	\$575,843.66

Proposed Accomplishments

Public Facilities : 74,125

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$575,843.66 were expended during the reporting year to replace the turf at Stockton Station Park	



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PGM Year: 2021
Project: 0026 - Fire Truck
IDIS Activity: 4133 - Fire Truck (Engine)
Status: Completed 5/28/2024 12:00:00 AM
Location: 520 Market St Camden, NJ 08102-1300
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:

The Fire Department will purchase a new Pumper Engine as a replacement for their emergency apparatus

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$109,666.35	\$109,666.35	\$109,666.35
Total	Total			\$109,666.35	\$109,666.35	\$109,666.35

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$109,666.35 was expended during the program year to purchase one Pierce custom pumper mounted on a saber chassis	



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PGM Year: 2022
Project: 0031 - Fire Truck (Engine)
IDIS Activity: 4134 - Fire Truck (Engine)
Status: Completed 6/30/2024 12:00:00 AM
Location: 520 Market St Camden, NJ 08102-1300
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/26/2024

Description:
 The Fire Department will purchase a new Pumper Engine as a replacement for their emergency apparatus

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC340003	\$182,888.95	\$182,888.95	\$182,888.95
Total	Total			\$182,888.95	\$182,888.95	\$182,888.95

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$182,888.95 were expended during the program year to purchase a replacement engine for a fire truck	



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PGM Year: 2023
Project: 0023 - Fire Truck (Engine)
IDIS Activity: 4135 - Fire Truck (Engine)
Status: Completed 5/29/2024 12:00:00 AM
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2024

Description:
 The Fire Department will purchase a new Pumper Engine as a replacement for their emergency apparatus
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC340003	\$475,000.00	\$475,000.00	\$475,000.00
Total	Total			\$475,000.00	\$475,000.00	\$475,000.00

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$475,000 was expended during the program year to purchase one Pierce Saber Pumper	



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PGM Year: 2021
Project: 0027 - Union Baseball Field
IDIS Activity: 4136 - Union Baseball Field
Status: Open
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/29/2024

Description:

Project involves various improvements to the athletic fields and playground areas within the Union Baseball Field. Improvements will include reestablishing of the softball field and installation of playground equipment (fencing, seating, player benches, stands, concession stand design, and renovations).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340003	\$420,152.00	\$155,000.70	\$155,000.70
Total	Total			\$420,152.00	\$155,000.70	\$155,000.70

Proposed Accomplishments

Public Facilities : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	A total of \$155,000.70 was expended during the reporting year for significant improvements to the Union Baseball Field. Improvements include new fencing and scoreboard replacement	



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PGM Year: 2020
Project: 0043 - CDBG CV Health & Related Supportive Services
IDIS Activity: 4139 - CDBG CV Health & Related Supportive Services
Status: Open
Location: 520 Market St Camden, NJ 08102-1300
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/19/2024

Description:

Funds will support Covid Health & Related Supportive Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW340003	\$1,219,321.87	\$0.00	\$0.00
Total	Total			\$1,219,321.87	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 74,195
 Total Population in Service Area: 74,195
 Census Tract Percent Low / Mod: 78.41

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$35,563,670.60
Total Drawn Thru Program Year:	\$32,363,949.87
Total Drawn In Program Year:	\$4,793,302.54