

NAME OF ORGANIZATION	FUNDING SOURCE	ACTIVITY	CITATION	MATRIX CODE/ACTIVITY CATEGORY	OBJECTIVE	OUT-COME	AMOUNT
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM							
PUBLIC SERVICES							
HS: Summer Youth Enrichment Program	CDBG	Public Services	570.201 (e)	05D	SL	1	139,000.00
HS: Senior Programs	CDBG	Public Services	570.201 (e)	05A	SL	1	100,000.00
HS: Utility Services	CDBG	Public Services	570.201 (e)	05A	SL	1	50,000.00
<i>SUBTOTAL</i>							289,000.00
TOTAL PUBLIC SERVICES							289,000.00
PUBLIC FACILITIES							
Camden County Historical Society	CDBG	Public Facilities	570.201(c)	03E	SL	1	250,000.00
Fire Equipment (resuce equipment vehicle)	CDBG	Public Facilities	570.201(c)	03O	SL	1	8,000.00
Fire Equipment (rescue - victim entrapment)	CDBG	Public Facilities	570.201(c)	03O	SL	1	11,000.00
Fire Equipment (Hazmat)	CDBG	Public Facilities	570.201(c)	03O	SL	1	12,000.00
Fire Equipment (Thermal Imaging Camera)	CDBG	Public Facilities	570.201(c)	03O	SL	1	30,000.00
Fire Equipment (Foam Trailer)	CDBG	Public Facilities	570.201(c)	03O	SL	1	116,275.00
Fire Equipment (Rescue Truck)	CDBG	Public Facilities	570.201(c)	03O	SL	1	325,000.00
Fire Department Rehab (2500 Morgan Blvd)	CDBG	Public Facilities	570.201(c)	03O	SL	1	584,088.00
Public Works: North Camden Pool	CDBG	Public Facilities	570.201(c)	03F	SL	1	296,000.00
<i>SUBTOTAL</i>							1,632,363.00
TOTAL PUBLIC FACILITIES							1,632,363.00
HOUSING SERVICES							
TBRA Direct Services	CDBG	Housing	570.202	14J	DH	1	61,000.00
TOTAL HOUSING SERVICES							61,000.00
ADMINISTRATION							
CDBG Administration	CDBG	Administration	570.206	21A	-	-	495,590.00
TOTAL							495,590.00
TOTAL CDBG PROGRAM							\$ 2,477,953.00
HOME PROGRAM							
St. Joseph's Carpenters Society	HOME	Housing	92.206 (d)	Homebuyer	DH	2	300,000.00
<i>SUBTOTAL - CHDO'S</i>							300,000.00
Neighborhood Housing Services of Camden	HOME	Housing	92.206 (d)	Homebuyer	DH	2	25,000.00
Tenant Based Rental Assistance Program	HOME	Housing	92.206 (d)	Tenant-Based Rental Assistance (TBRA)	DH	2	414,296.00
<i>SUBTOTAL</i>							439,296.00
<i>Activity Sub-Total</i>							739,296.00
ADMINISTRATION							
HOME Administration	HOME	Administration	92.207	Admin	-	-	82,143.00
<i>SUBTOTAL</i>							82,143.00
TOTAL HOME PROGRAM							\$ 821,439.00
EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)							
2024 Emergency Solutions Services	ESG	Shelter	576.21(a)(2)	Services	SL	1	204,086.00
<i>SUBTOTAL</i>							204,086.00
ESG Administration	ESG	Administration	576.21(a)(4)	Admin	-	-	16,547.00
<i>SUBTOTAL</i>							16,547.00
TOTAL ESG PROGRAM							\$ 220,633.00
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM (HOPWA)							
Camden MSA Housing Voucher Program	HOPWA	Housing	574.3	Tenant-Based Rental Assistance (TBRA)	DH	2	1,338,978.00
<i>SUBTOTAL</i>							1,338,978.00
ADMINISTRATION							
HOPWA Administration	HOPWA	Administration	574.3	Admin	-	-	41,411.00
<i>SUBTOTAL</i>							1,380,389.00
TOTAL HOPWA PROGRAM							\$ 1,380,389.00
ENTITLEMENT GRANT PROGRAM (CDBG, HOME, ESG, HOPWA) GRAND TOTAL						\$	4,900,414.00